No.RW/G-20016/1/2017-W&A GOVERNMENT OF INDIA Ministry of Road Transport & Highways (W&A Section)

Transport Bhawan, 1, Parliament Street, New Delhi-110001

Dated, ______ Feb., 2018.

To

The Principal Chief Controller of Accounts, Ministry of Road Transport & Highways, Jamnagar House, Shahjahan Road, New Delhi

Sub: Release of funds to States under CRF for 2017-2018 on first come first serve basis- reg.

Sir,

In continuation of this Ministry's letter of even number dated 09/11/17, I am directed to say that it has been decided with the approval of the competent authority to admit and <u>make release of fund under CRF</u> during 2017-2018 (till 31/03/18) to concerned States <u>on first come first served basis</u> so long as release for the state does not exceed the accrual for States(as per col.7 of Annexure) and available unspent balance of State (as per col.10 of Annexure).

- 2. However, the total sum of release for all States shall not exceed the total accrual for States for 2017-2018, i.e upto Rs.6646.72 crore
- 3. This issues with the concurrence of Finance Wing vide their U.O. No.2358/TF-II/2017-18 dated 04/1/2018.

Yours faithfully,

(D.S.Pathania) Under Secretary to the Govt. of India Telephone No.23717379

Copy for information and necessary action to:-

1. All CEs

2. All Regional Officers/Engineer Liaison Officers,

3. NIC with the request to upload order under 'Financial sanction' with subject as 'Release of funds to States under CRF for 2017-2018 on first come first serve basis' dt. <u>09.02・1</u>8

follow.

Annexure to letter No. RW/G-20016/01/2017-W&A dt. 09.02/8 Feb., 2018 regarding release of funds to States under CRF for 2017-2018 on first come first serve basis

Amount in Rs Crore

Amount in										
Sr. No.	States / UTs	Unspent Balance as on 01.04.17	Existing accrual during 2017-18	Existing allocation during 2017- 18	Revised Accrual at RE stage during FY 2017-18	Revised Allocation 2017-18	Adjustment from unspent balance as on 01.04.2017#	Reduction from Accrual in FY 18-19 ^{\$}	Adjusted unspent balance as on 01.04.2017 considering the effects of reduced accrual at RE 2017-18	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)= (3)+(8)	
	States									
1	Andhra Pradesh	15.03	339.99	339.99	316.45	316.45			15.03	
2	Arunachal Pradesh	115.30	131.58	131.58	122.47	122.47			115.30	
3	Assam	136.84	144.79	144.79	134.77	134.77			136.84	
4	Bihar	230.23	204.25	204.25	190.11	190.11			230.23	
5	Chhattisgarh	441.19	248.36	248.36	231.16	231.16			441.19	
6	Goa	14.46	16.49	16.49	15.35	16.49	-1.14		13.32	
7	Gujarat	548.62	443.55	443.55	412.84	412.84			548.62	
8	Haryana	36.29	193.52	193.52	180.11	180.11			36.29	
9	Himachal Pradesh	114.73	101.90	101.90	94.85	94.85			114.73	
10	Jammu & Kashmir	569.93	357.30	357.30	332.57	332.57			569.93	
11	Jharkhand	328.80	164.63	164.63	153.23	153.23			328.80	
12	Karnataka	0.00	459.48	430.00	427.68	430.00		-2.32	0.00	
13	Kerala	0.00	142.32	132.69	132.46	132.69		-0.23	0.00	
14	Madhya Pradesh	472.94	564.95	564.95	525.83	525.83			472.94	
15	Maharashtra	135.12	709.26	709.26	660.16	660.16			135.12	
16	Manipur	74.23	36.74	36.74	34.19	34.19			74.23	
17	Meghalaya	59.72	41.95	41.95	39.05	39.05			59.72	
18	Mizoram	67.10	34.06	34.06	31.70	31.70			67.10	
19	Nagaland	31.85	27.50	27.50	25.59	29.17	-3.58		28.27	
20	Odisha	240.09	300.75	300.75	279.93	279.93			240.09	
21	Punjab	155.55	168.28	168.28	156.63	156.63	,		155.55	
22	Rajasthan	0.00	663.89	662.67	617.93	617.93			0.00	
23	Sikkim	18.34	12.50	12.50	11.64	11.64			18.34	
24	Tamil Nadu	32.97	388.06	388.06	361.19	361.19			32.97	
25	Telangana	0.00	267.65	254.45	249.13	249.13			0.00	
26	Tripura	20.82	18.85	18.85		17.54			20.82	
27	Uttar Pradesh	343.81	587.07	587.07	546.43	587.07	-40.64		303.17	
28	Uttarakhand	155.25	103.32	103.32		96.16			155.25	
29	West Bengal	98.26	216.67	216.67		201.66			98.26	
	Total for States	4,457.47	7,089.66	7,036.13	6,598.81	6,646.72	-45.36	- 2.55	4,412.11	
	<u>UTs</u>									
30	A&N Islands	51.43	17.99	17.99	16.72	16.72	0.00		51.43	
31	Chandigarh	34.50	5.05	5.05		4.70	0.00		34.50	
32	Dadra & Nagar Haveli	24.99	4.06	4.06		3.78	0.00		24.99	

...contd./-

Amount in Rs Crore

Sr. No.	States / UTs	Unspent Balance as on 01.04.17	Existing accrual during 2017-18	, -	Revised Accrual at RE stage during FY 2017-18	2017-18	Adjustment from unspent balance as on 01.04.2017#	from Accrual in FY 18-19 ^{\$}	Adjusted unspent balance as on 01.04.2017 considering the effects of reduced accrual at RE 2017- 18
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)= (3)+(8)
33	Daman & Diu	19.40	2.48	2.48	2.32	2.32	0.00		19.40
34	Delhi	167.43	41.99	41.99	58.19	58.19	0.00		167.43
35	Puducherry	9.48	33.02	10.67	11.64	11.64	0.00		9.48
	Total for UTs	307.23	104.59	82.24	97.35	97.35	0.0	0.00	307.23
	Grand Total	4,764.70	7,194.25	7,118.37	6,696.16	6,743.95	-45.36	-2.55	4,719.34

- **\$-** The figures in **negative sign (-)** [column (9)] represent the excess release under CRF for State Roads when compared with the revised accrual at RE stage. These amounts shall be deducted from the accrual of 2018-19 for the States of Karnataka and Kerala.
- #- The figures in column (8) represent the excess amount recommended for release as compared to proposed revised accrual at RE stage, however, the same amount has been duly considered in adjusted unspent balance as on 01.04.2017 considering the effects of reduced accrual for these States at RE 2017-18[Col. (10) of above table].

(D.S.Pathania)

Under Secretary to the Govt. of India Telephone No.23717379