

**REVIEW OF THE PERFORMANCE OF
STATE ROAD TRANSPORT UNDERTAKINGS
(PASSENGER SERVICES)
FOR
APRIL, 2014 – MARCH, 2015**



सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

सड़क पारवहन एवं राजमागमंालय

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

पारवहन अनुसंधान ंभाग

TRANSPORT RESEARCH WING

नई ढाल

NEW DELHI

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February, 2016



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GOVERNMENT OF INDIA
सड़क परिवहन और राजमार्ग मंत्रालय
MINISTRY OF ROAD TRANSPORT & HIGHWAYS

FOREWORD

The State Road Transport Undertakings (SRTUs) have a place of prominence in the road transport sector. They perform a very vital role in the daily life of millions of our countrymen. During 2014-15, the SRTUs carried more than 2500 crore passengers, nearly 7 crores each day - a figure, more than three times that of the Indian Railways.

Given its importance in public transport, it is extremely necessary to properly assess the physical and financial performance of SRTUs. The present issue of 'Review of Performance of State Road Transport Undertakings' provides comprehensive information on physical and financial performance of 46 reported SRTUs during 2014-15. It also provides a comparative analysis of their physical and financial parameters vis-a-vis the financial year 2013-14.

The reporting SRTUs earned a total revenue of more than Rs. 51,033.53 crores and incurred a total cost of nearly Rs. 61,843 crores which resulted in a net loss of about Rs. 10,810 cr during the year ending 31st March, 2015. Net loss increased by 6.1 per cent during 2014-15, over the last year i.e. 2013-14. For all reporting SRTUs taken together, operating cost and non-operating cost accounted for 75 per cent and 25 per cent respectively of the total cost during 2014-15. Within the category of operating cost, staff cost comprised the largest share (40.43 per cent) followed by fuel and lubricants costs (30.52 per cent).

The main purpose of this issue is to present an analysis to provide the macro picture of relevant policy inputs regarding the physical and financial performance of the SRTUs.

I hope this publication could be useful to administrators, policy makers and academia interested in the area of public transport infrastructure in the country. I acknowledge the cooperation of the SRTUs and contribution of the officers and staff involved in the work related to this publication.

Constructive suggestions from the users of information are welcome to improve upon quality and coverage of future issues of this publication.

I must compliment Smt. Kirti Saxena and her entire team in the Transport Research Wing for their continued efforts.

Sanjay Mitra
(Sanjay Mitra)

Dated: 26th February, 2016

भारत सरकार
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PREFACE

The Transport Research Wing of the Ministry of Road Transport & Highways compiles data covering physical and financial performance of various State Road Transport Undertakings (SRTUs) on a yearly basis. The present issue of this publication reviews the physical and financial performance of 46 reporting SRTUs in India for the financial year 2014-15 vis-a-vis the financial year 2013-14. Apart from this, detailed information on the bus penetration across States and Union Territories and comparison with a few selected countries are provided in this publication. To capture the gradual evolvement of SRTUs over time, selected parameters indicating their physical and financial performance over the past five years have also been included in this publication.

I would like to thank all the 46 reporting SRTUs for providing us information, well in time, to help us in bringing out this publication. I also congratulate the officers and staff of Transport Research Wing for their endeavour in preparing this publication.

Suggestions from readers including officers of various SRTUs would help us in improving the quality and coverage of future issues of this publication.

Kirti Saxena

(Kirti Saxena)

Dated: 29th February, 2016

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Executive Summary

Public Transportation serves as a cheap and convenient mode of transport for all classes of society, saves fuel and reduces congestion and pollution. It is vital to economic development & social integration of the country. One such mode of Public Transportation in India is the State Road Transport Undertakings (SRTUs). SRTUs assume a place of Prominence in the country. The health and efficiency of SRTUs are extremely important in order to serve the public better.

The publication presents the operational and status scenario of forty six SRTUs reported for the financial year 2014-15. The major findings of the report are given below:

- The reporting forty six SRTUs held a total of 1,40,497 buses during the period April-March 2014-15. Twenty three SRTUs recorded an increase in their fleet strength as compared to the previous period 2013-14, the largest fleet size being that of Maharashtra SRTC.
- The average age of the fleet of the reporting SRTUs ranged from 2.0 years to 11.8 years. Bihar SRTC accounted for the highest proportion of over-aged buses (100%) during the period April-March, 2014-15 followed by North Bengal STC (68%), Tamil Nadu STC (Salem) Ltd (67.85), Metro TC (Chennai) Ltd (56.85%). BEST Undertaking, Pune Mahamandal and PUNBUS did not have any over-aged buses in their fleet.
- Out of the forty six reporting SRTUs, eleven SRTUs recorded a rise in their staff strength during 2014-15. Maharashtra SRTC had the largest staff strength of 1,07,500. There was a decline in the staff strength of 31 SRTUs. Metro TC (Chennai) Limited recorded the highest increase of 1,237 in the number of staff deployed by it while the staff strength of Delhi TC recorded the highest decline of 2,639 during 2014-15 as compared to 2013-14.

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- The staff productivity, defined as the average revenue earning kilometers performed per worker per day, increased from 56.4 km/staff/day during 2013-14 to 58.7 km/staff/day during 2014 - 2015. Out of the 46 reported SRTUs, 16 SRTUs showed a decline in staff productivity and 28 SRTUs showed an increase.
- The staff-bus ratio fell slightly from 5.4 during 2013-14 to 5.3 during 2014-15. Mizoram ST reported the highest staff-bus ratio of 12.67 whereas Odisha SRTC had the lowest staff-bus ratio of 1.36.
- The average occupancy ratio increased from 68.1% during 2013-14 to 69.0% during 2014-15. The highest occupancy ratio of 98.5% was registered by Andaman and Nicobar ST. The lowest was that of Sikkim NT at 33.1%.
- The total revenue of the reporting SRTUs increased marginally by 0.76% i.e. Rs. 51,033.53 crore during 2014-15 as compared to Rs. 50,646.33 crores during 2013-14. Maharashtra SRTC (Rs. 7,258.66 crore), Andhra Pradesh SRTC (Rs. 4,807.68 crore) and Telangana SRTC (Rs. 3,990.84 crore) were the top three SRTUs in terms of total revenue.
- Concurrent with the rise in total revenue, total cost too increased during 2014-15. The increase in total cost of the reporting SRTUs was 1.68%, taking the total cost up to Rs. 61,843.69 crore as on 31st March 2015. The cost of as many as 38 SRTUs increased during 2014-15. The highest increase in total cost of Rs. 436.65 crore was recorded by Delhi TC. For the period under review, operating cost (Rs. 46,487.44 crore) and non-operating cost (Rs. 15, 356.25 crore) of reporting SRTUs accounted for 75% and 25% of the total cost respectively. Staff cost and fuel & lubricant cost accounted for almost 71% of the total cost.

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- Since the rate of increase of total cost of the reporting SRTUs during 2014-15 outstripped that of total revenue, net aggregate loss increased by 6.2% during the year under review. As on 31st March 2015, the net aggregate loss of the reporting SRTUs stood at Rs. 10,810.16 crore. There were three net profit making SRTUs viz. Odisha SRTC, Uttar Pradesh SRTC and Punjab State Bus Stand Management Company Limited (PUNBUS).
- Amongst the eight SRTUs plying in metropolitan cities, Bangalore Metropolitan TC had the largest fleet strength of 6,649 and Chandigarh TU had the lowest fleet strength of 432. All the SRTUs incurred losses. The largest loss was that of Delhi TC (Rs.3,991.47 crore).
- Cross-country comparison of buses (both SRTU and others) indicates that the bus penetration in India is lower as compared to even some of the developing countries like Thailand, South Africa, Brazil, Mexico, Malaysia and China.
- Identification of areas of concern/hurdles and systematic removal of problems through adopting appropriate strategies are the main challenges for revival of SRTUs.

Review of the Performance of State Road Transport Undertakings (SRTUs)

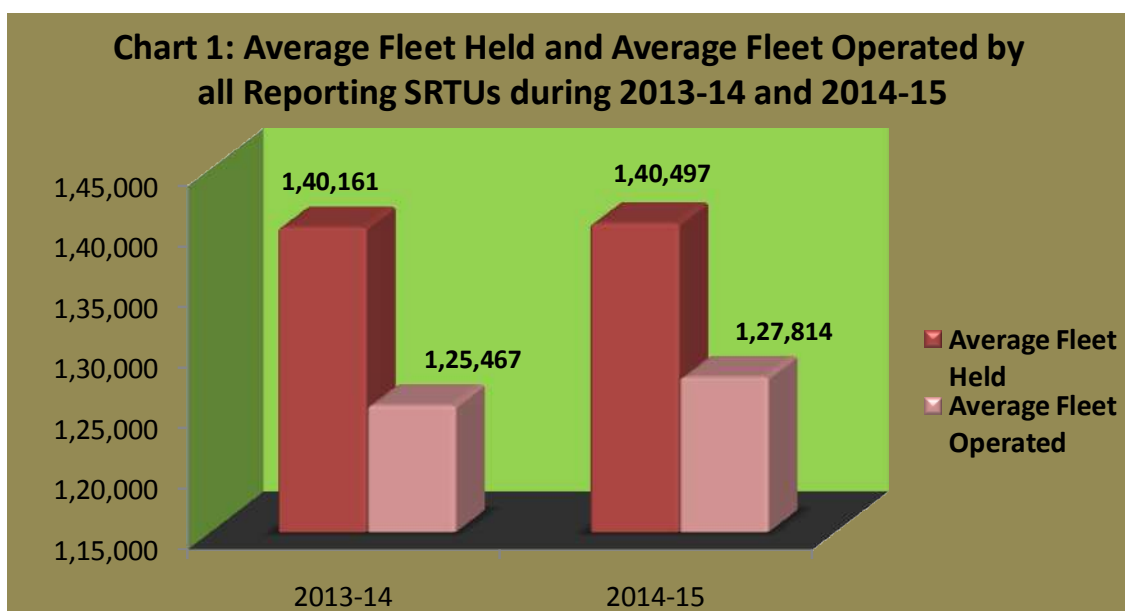
1. Introduction

Forty six State Road Transport Undertakings (SRTUs) reported their physical and financial parameters to the Transport Research Wing of Ministry of Road Transport & Highways, Government of India for the financial year 2014-15. An analysis of the physical and financial performance of these SRTUs, along with a comparative assessment of their performance during 2014-15 have been presented in the following paragraphs:-

2. Physical Performance

2.1 Fleet Strength and Fleet Utilisation

2.1.1 The reporting forty six SRTUs held a total of 1, 40,497 buses during the period April-March 2014-15. Twenty three SRTUs recorded an increase in their fleet strength as compared to the previous period 2013-14, the largest fleet size being that of Maharashtra SRTC. As evident from Chart 1, the number of buses held by the reporting SRTUs and the number of buses operated by them increased by 0.24% and 1.87%, respectively, during 2014-15, as compared to 2013-14. The fleet utilisation also increased from 89.5% in 2013-14 to 91.0% in 2014-15. This increase can be attributed to decreasing cost spent on fuel, lubricants, tyres, tubes, spares and taxes paid by the respective SRTUs in 2014-15 as compared to 2013-14.



Review of Performance of SRTUs 2014-15

2.1.2 The largest fleet size during the period April-March 2014-15 was that of Maharashtra SRTC (17,957), followed by Andhra Pradesh SRTC (12,079) and Telangana SRTC (10,329). These three SRTUs accounted for 12.8%, 8.6% and 7.3% respectively of the total fleet strength of SRTUs. These SRTUs were followed by Uttar Pradesh SRTC (9,415), Karnataka SRTC (8,321) and Gujarat SRTC(7,765) accounting for 6.7%, 5.9% and 5.5% respectively in the total fleet strength of SRTUs for the period ending April- March 2014-15. The top five SRTUs accounted for 41% of the fleet size. The smallest five SRTUs in terms of fleet strength were Solapur MT (183), Sikkim NT (85), Meghalaya STC (63), Tripura RTC (47) and Mizoram ST (33) contributing only 0.3% to the total fleet strength. Out of the 46 reporting SRTUs, 23 SRTUs registered an increase in their fleet strength during 2014-15 as compared to the previous year, 22 SRTUs reported a decline and only 1 SRTU reported the same fleet strength. In absolute terms, Haryana SRTC recorded the highest increase of 263 buses in its fleet strength during 2014-15. In relative terms, the highest increase of 123% was recorded by Solapur MT.

2.2 Age Profile of the Fleet

2.2.1 The average age of the fleet is one of the important determinants of its physical productivity. The average age of the fleet of the reporting SRTUs ranged from 2.0 years to 11.8 years (Chart 2). As on 31st March 2015, Bihar SRTC had the oldest fleet, with an average age of 11.8 years, followed by Pepsu RTC (10.5), J&K SRTC (10.4 years) and Sikkim NT (10.0 years). The lowest average age of fleet was that of Solapur MT and Calcutta SRTC at 2.0 years and 3.4 years respectively. State Exp.TC TN Ltd., Rajasthan SRTC and Karnataka SRTC also had relatively low average ages of 4.1 years, 4.2 years and 4.2 years respectively.

2.2.2 In terms of over-aged vehicles, Bihar SRTC accounted for the highest proportion of over-aged buses (100%) during the period April-March, 2014-15 followed by North Bengal STC (68%), Tamil Nadu STC(Salem) Ltd (67.85) & Metro TC (Chennai) Ltd (56.85%) (Chart 3). BEST Undertaking, Pune Mahamandal and PUNBUS did not have any over-aged buses in their fleet.

The correlation coefficient between average age of the fleet and over-aged vehicles is 0.37 which shows a moderate positive linear relationship between these two variables.

Review of Performance of SRTUs 2014-15

Chart 2 : Average Age of Fleet of Reporting SRTUs during 2014-15

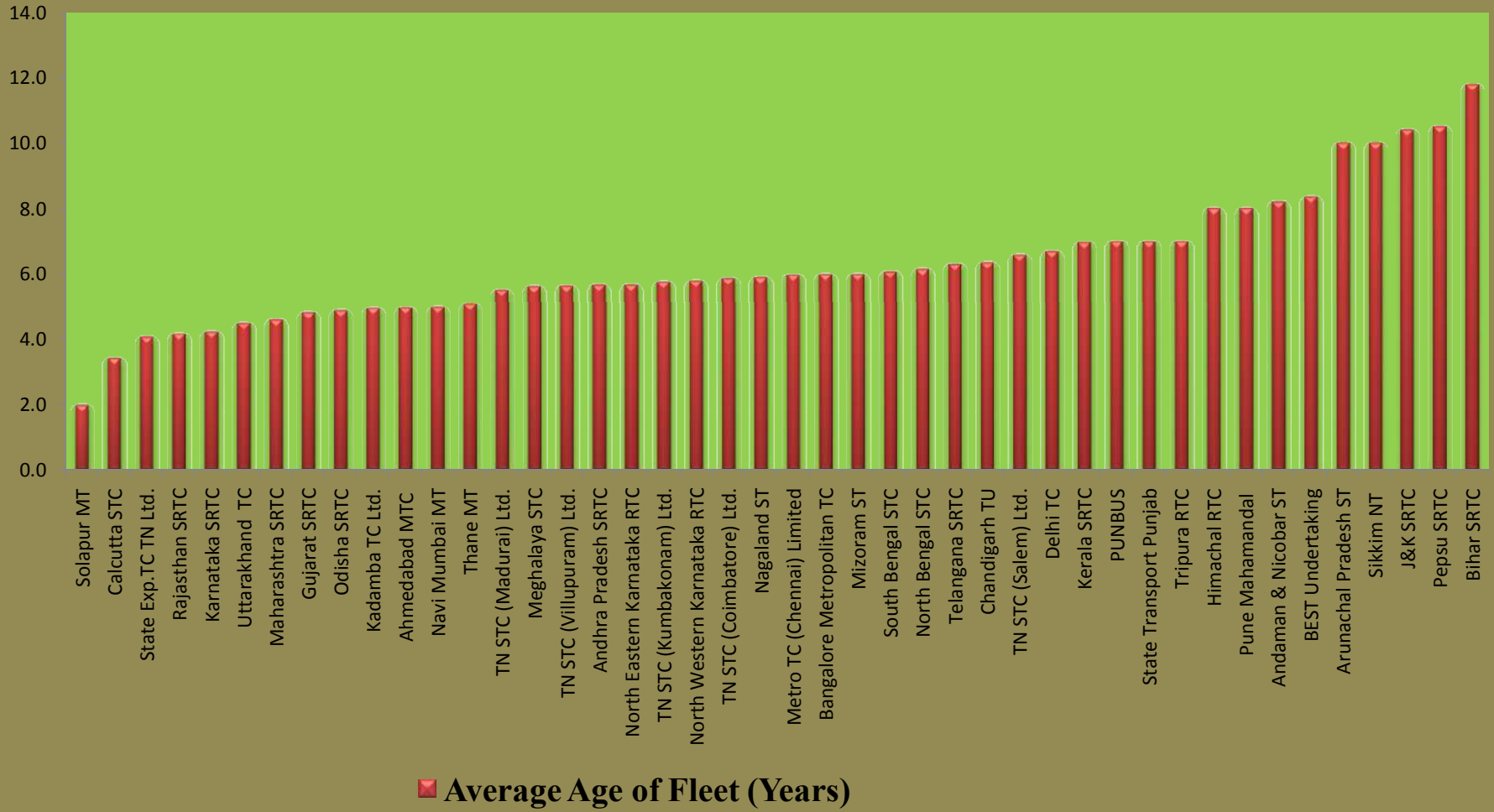
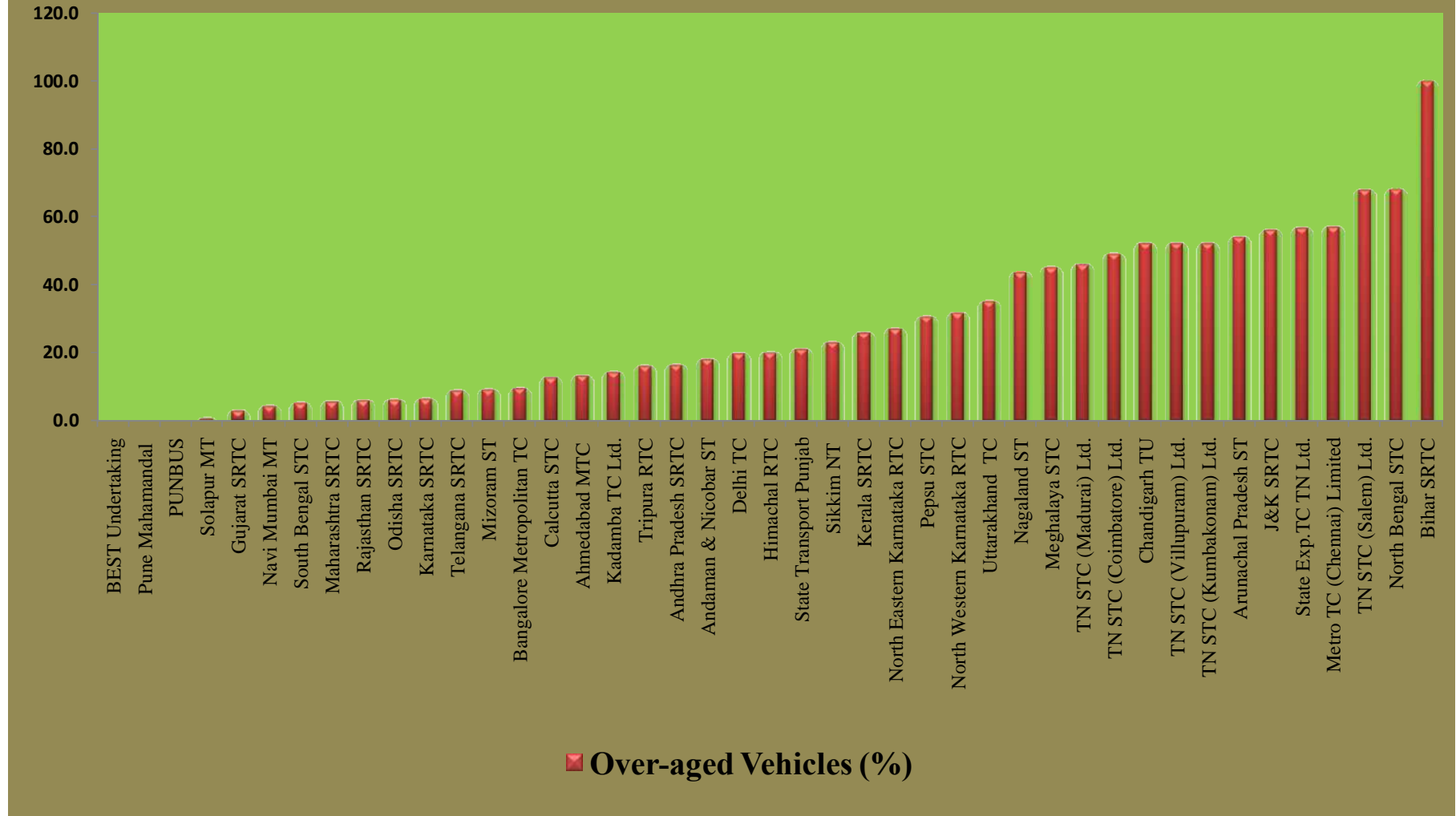


Chart 3: Proportion of Over-aged Vehicles (%) held by Reporting SRTUs during 2014-15



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2.3 Staff Strength, Staff Productivity and Staff-Bus Ratio

2.3.1 The total staff strength of the reporting SRTUs decreased by 1.7% during 2014-15 and stood at 7,49,103 as compared to the staff strength of 7,62,357 during the same period last year. Out of the 46 reporting SRTUs, 11 SRTUs recorded a rise in their staff strength during 2014-15. Four SRTUs continued to deploy the same number of people both in 2013-14 and in 2014-15. There was a decline in the staff strength of 31 SRTUs. Metro TC (Chennai) Limited recorded the highest increase of 1,237 in the number of staff deployed by it while the staff strength of Delhi TC recorded the highest decline of 2,639 during 2014-15 as compared to 2013-14.

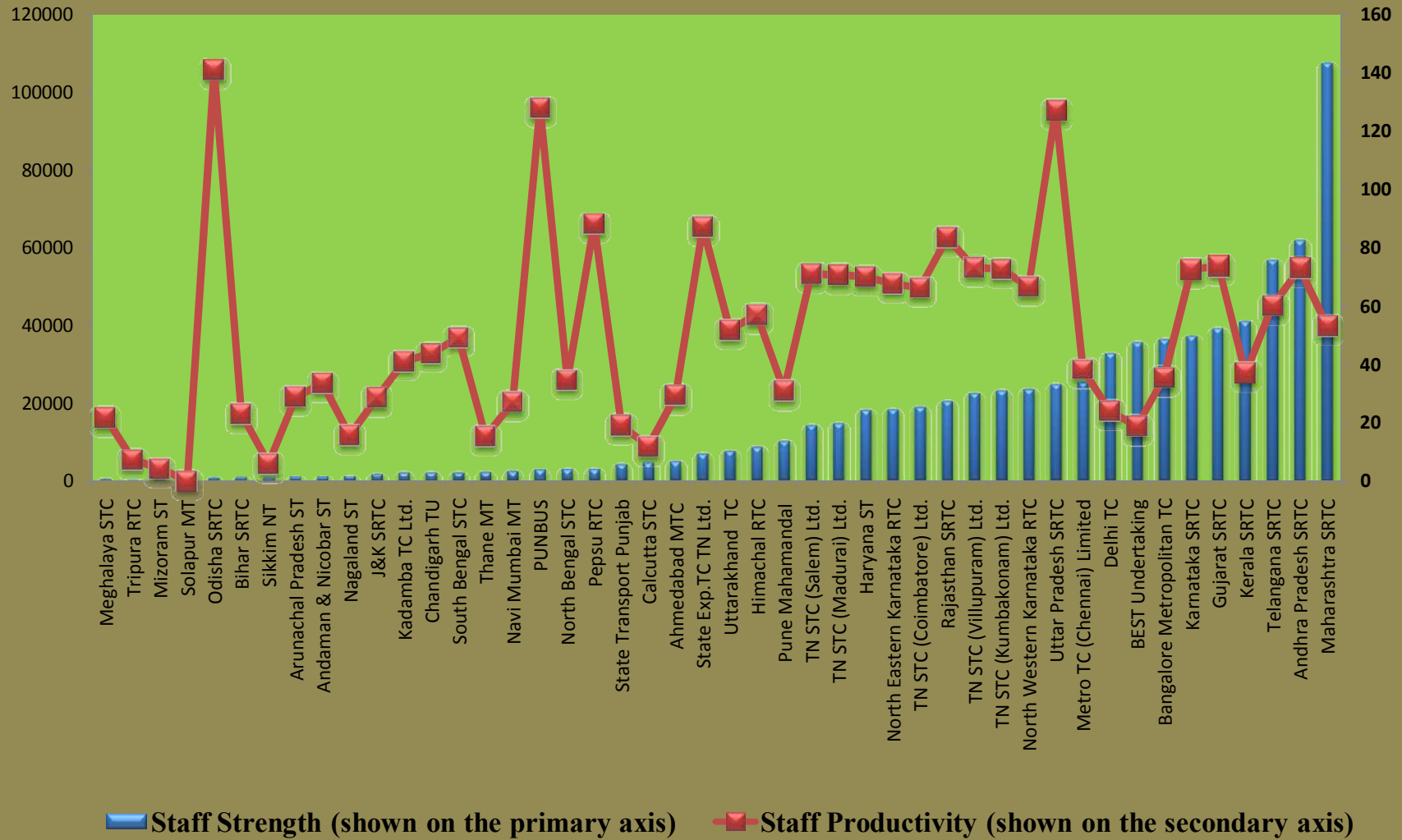
2.3.2 Maharashtra SRTC had the largest staff strength of 1,07,500 followed by Andhra Pradesh SRTC (61,806), Telangana SRTC (56,740), Kerala SRTC (40,988) and Gujarat SRTC (39,257) during 2014-15(Chart 4). During the same period 2014-15 the three SRTUs with the lowest staff strength were Mizoram ST (418), Tripura RTC (396) and Meghalaya STC (286).

2.3.3 The staff productivity, defined as the average revenue earning kilometres performed per worker per day, increased from 56.4 kms/staff/day during 2013-14 to 58.7 kms/staff/day during 2014 - 2015. Out of the 46 reported SRTUs, 16 SRTUs showed a decline in staff productivity and 28 SRTUs showed an increase with Odisha SRTC(141.06 kms/staff/day) reporting the highest level of staff productivity followed by PUNBUS (128.18 kms/staff/day) and Uttar Pradesh SRTC (127.23 kms/staff/day). Tripura RTC(7.33 kms/staff/day) and Sikkim NT (5.93 kms/staff/day) reported a low level of staff productivity followed by Mizoram ST. Mizoram ST (4.26 kms/staff/day) reported the same lowest level of staff productivity during the current year also.

2.3.4 23 SRTU buses had shown an increase in bus fleet size during 2014-15 as compared to the previous year 2013-14. However, this increase was not accompanied by a rise in the staff strength. Only 8 out of this 23 SRTU buses reported an increase in staff strength during 2014-15. Accordingly, the staff-bus ratio fell from 5.4 during 2013-14 to 5.3 during 2014-15. Mizoram ST reported the highest staff-bus ratio of 12.67 whereas Odisha SRTC had the lowest staff-bus ratio of 1.36 as on 31st March 2015.

Review of Performance of SRTUs 2014-15

Chart 4: Staff Strength and Staff Productivity of Reporting SRTUs during 2014-15



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2.4 Revenue Earning Kilometres and Vehicle Productivity

2.4.1 Revenue earning kilometres during 2014-15 increased by 2.3% ie. 1,60,445 lakh kilometres as compared to 1,56,877 lakh kilometres during 2013-14 . Maharashtra SRTC recorded the highest revenue earning kilometres of 20,848.56 lakh during 2014-15. Andhra Pradesh SRTC registered the highest increase (2,647.57 lakh) and Delhi TC registered the highest decline (294.23 lakh) in terms of revenue earning kilometres during 2014-15.

2.4.2 The average vehicle productivity, which is denoted by the number of kilometres performed by a bus per day, registered an increase to 312.9 kms/bus/day during 2014-15 from 306.6 during the corresponding period 2013-14. During 2014-15, the highest and lowest vehicle productivity were registered by State Exp. TC TN Ltd. and Mizoram STC at 552.45 and 53.96 respectively.

2.5 Fuel Efficiency

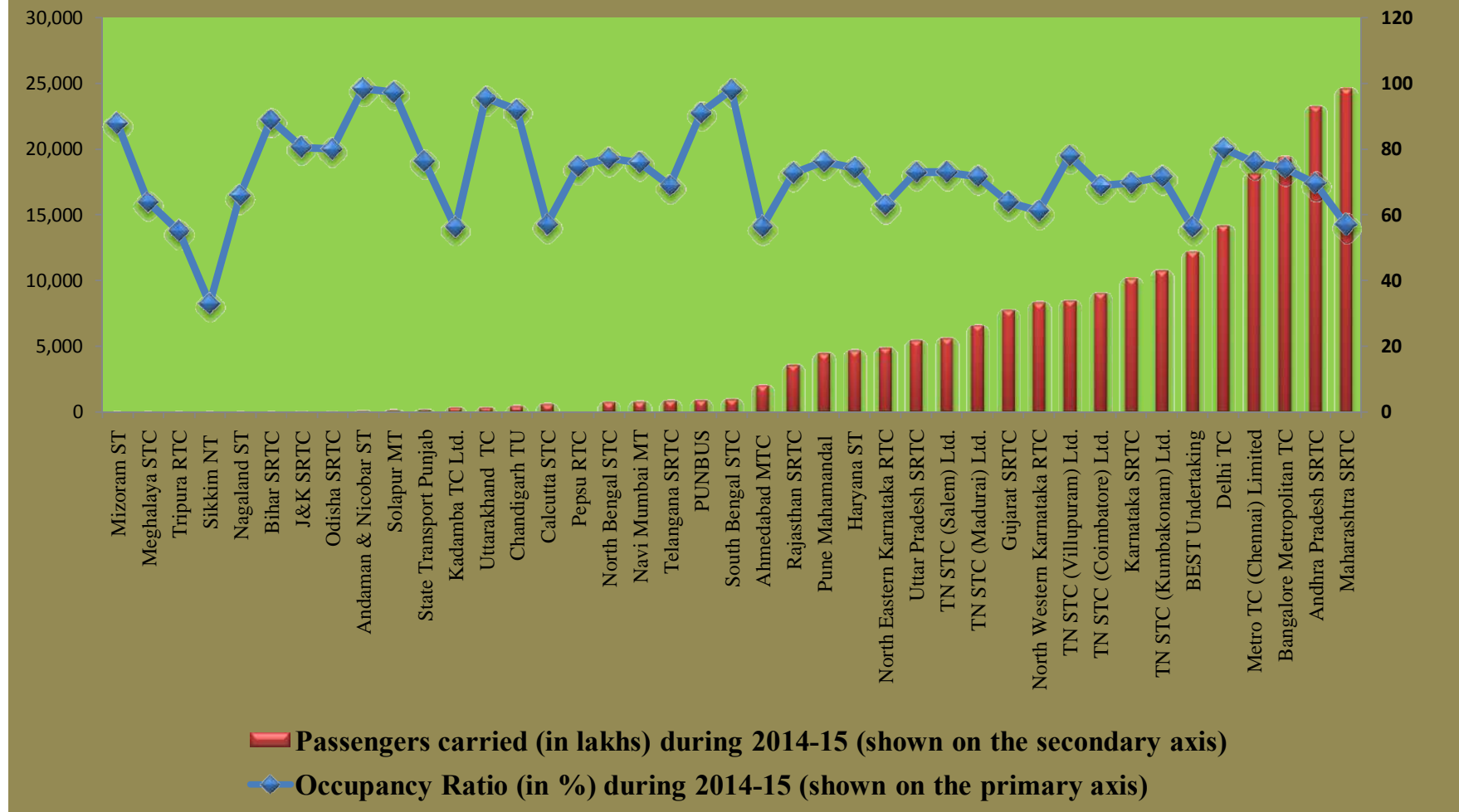
2.5.1 Fuel efficiency is defined as the average kilometres performed per litre of fuel. TN STC (Kumbakonam) had the highest fuel efficiency of 5.63 Km/l of HSD. The lowest fuel efficiency was that of Thane MT (2.54 Km/l of HSD) followed by Calcutta STC (2.6 Km/l of HSD) and BEST Undertaking (2.84 Km/l of HSD). Delhi TC fully operate with CNG with efficiency of 2.38km/kg, also BEST Undertaking and Pune Mahamandal have vehicles operated with CNG fuel efficiency of 2.7km/kg and 3.24km/kg respectively.

2.6 Passengers Carried and Occupancy Ratio

2.6.1 The total number of passengers carried by the reporting SRTUs during 2014-15 was 2,54,290 lakh passengers which was 2.22% higher than the number of passengers carried during 2013-14 (Chart 5). Telangana SRTC carried the highest number of passengers (33,390.2 lakh), while Mizoram ST carried the lowest number of persons (0.45 lakh) during 2014-15. The passenger kilometres offered and passenger kilometres performed increased by 1.8% and 3.2% respectively during 2014-15. The average occupancy ratio increased from 68.1% during 2013-14 to 69.0% during 2014-15. The highest occupancy ratio of 98.5% was registered by Andaman and Nicobar ST. The lowest was that of Sikkim NT at 33.1%. Metro TC (Chennai) Limited carried the highest number of passengers per bus per day during 2014-15 (1,310.9), while Mizoram ST carried the lowest number of passengers per bus per day (0.5).

Review of Performance of SRTUs 2014-15

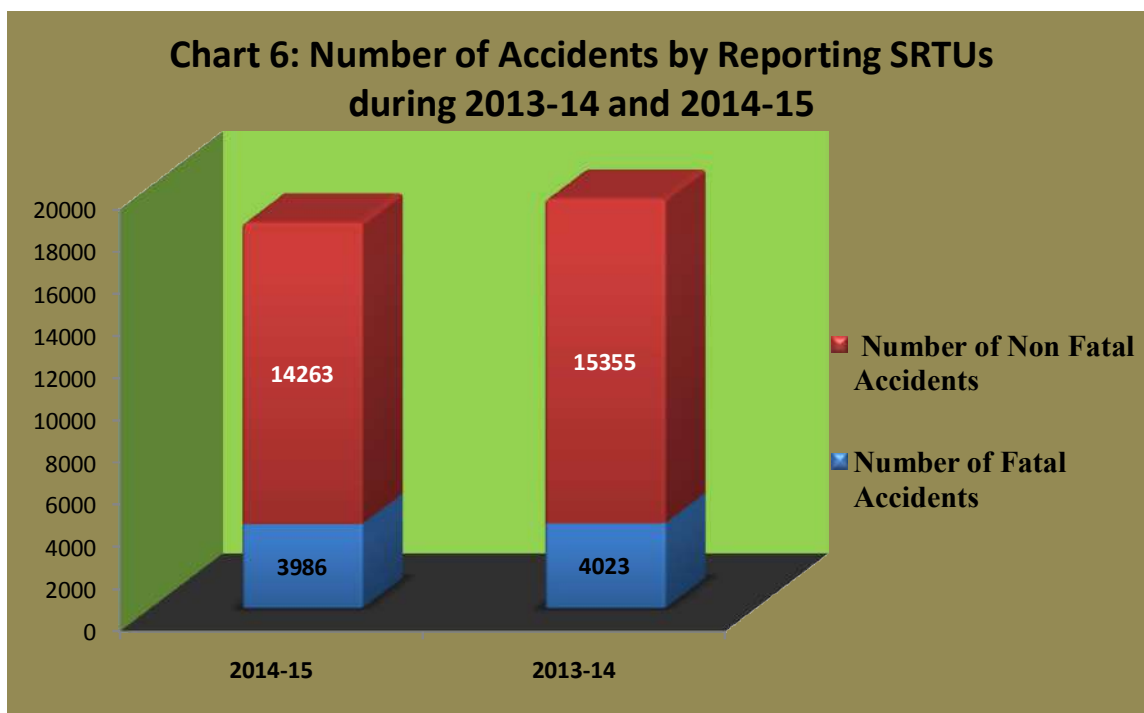
Chart 5: Passengers Carried and Occupancy Ratio of Reporting SRTUs during 2014-15



Review of Performance of SRTUs 2014-15

2.7 Road Accidents

2.7.1 The number of total accidents reduced from 19,378 in 2013-14 to 18,249 in 2014-15. However, the number of fatal accidents also decreased from 4,023 in 2013-14 to 3,986 in 2014-15. In percentage terms, the total accidents and fatal accidents decreased by 5.8% and 0.92% respectively. The share of fatal accidents in total accidents increased to 21.84% during 2014-15 as compared to 20.76% during 2013-14 (Chart 6). The highest number of accidents reported was by Maharashtra SRTC (3,172) out of a total number of accidents (18,249) reported by 46 SRTUs during 2014-15. The highest fatal accidents reported was by Andhra Pradesh SRTC(467) followed by Maharashtra SRTC(418), Telangana SRTC(380) and Uttar Pradesh SRTC(294) out of a total of 3,986 fatal accidents reported by 46 SRTUs during 2014-15. Arunachal Pradesh ST, Bihar SRTC, Meghalaya STC, Mizoram ST, Nagaland ST, Pepsu RTC, Sikkim NT and Tripura RTC did not report any accidents during 2014-15. Calcutta STC had the highest number of accidents per lakh revenue earning kilometres (0.85), while TN STC (Kumbakonam) Ltd., North Bengal STC, TN STC(Madurai) Ltd., TN STC(Salem) Ltd., and TN STC(Coimbatore) Ltd. reported the highest number of fatal accidents per lakh revenue earning kilometres (0.04 each) during 2014-15.



Review of Performance of SRTUs 2014-15

3. Financial Performance

3.1 Total Revenue

3.1.1 The total revenue of the reporting SRTUs increased marginally by 0.76% ie.Rs. 51,03,352.76 lakh during 2014-15 as compared to Rs. 50,64,633.49 lakh during 2013-14. Maharashtra SRTC (Rs. 7,25,866 lakh), Andhra Pradesh SRTC (Rs.4,80,768.07 lakh), and Telangana SRTC (Rs.3,99,084.22 lakh) were the top three SRTUs in terms of total revenue. The highest increase in revenue of Rs. 52,112 lakh during 2014-15 was recorded by Maharashtra SRTC when compared to previous year. With revenue of 18,448.68paise per kilometre Sikkim NT recorded the highest revenue per unit measure of distance. State Exp. TC TN Ltd. registered the highest revenue per bus per day (Rs. 16316.55) during the period 2014-15.

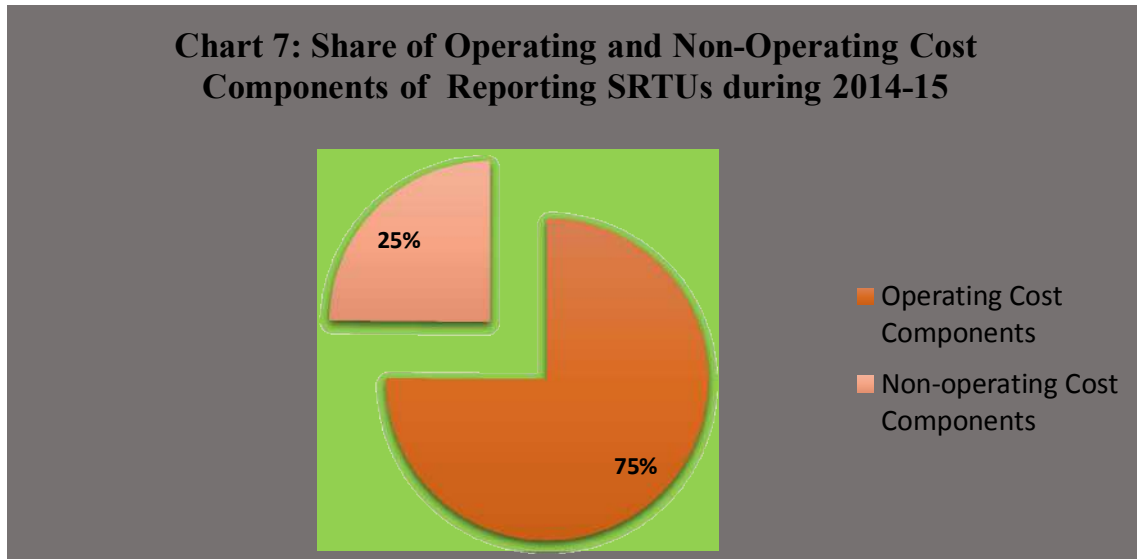
3.2 Total Cost

3.2.1 Concurrent with the rise in total revenue, total cost (which includes operating as well as non operating cost) too increased during 2014-15. The increase in total cost of the reporting SRTUs was 1.68%, taking the total cost up to Rs. 61,84,368.91 lakh as on 31st March 2015. The cost of as many as 38 SRTUs increased during 2014-15. The highest increase in total cost of Rs. 43,665 lakh was recorded by Delhi TC.

3.2.2 Operating cost consists of staff costs, fuel & lubricant costs, cost of tyres & tubes and cost of spares and during 2014-15 this amounted to Rs. 46, 48,744.01 lakh while non-operating cost consists of interest, taxes, depreciation and other cost amounting to Rs. 15,35,624.9 lakh during 2014-15. For all reporting SRTUs taken together, operating cost and non-operating cost accounted for 75% and 25% respectively of the total cost during 2014-15 (Chart 7).

3.2.3 Amongst the reporting SRTUs, Maharashtra SRTC with a cost of Rs. 7,64,967 lakh incurred the highest total cost, followed by Andhra Pradesh SRTC (Rs.5,40,280.14 lakh) and Delhi TC (Rs.5,10,467.72 lakh). Mizoram SRTC (Rs. 2,383.36 lakh), Bihar ST (Rs. 2,348.66 lakh), Tripura ST (Rs. 1,654.4 lakh), Meghalaya STC (Rs. 1,360.98 lakh) and Arunachal Pradesh ST (Rs. 58.08 lakh) recorded the lowest total cost during 2014-15.

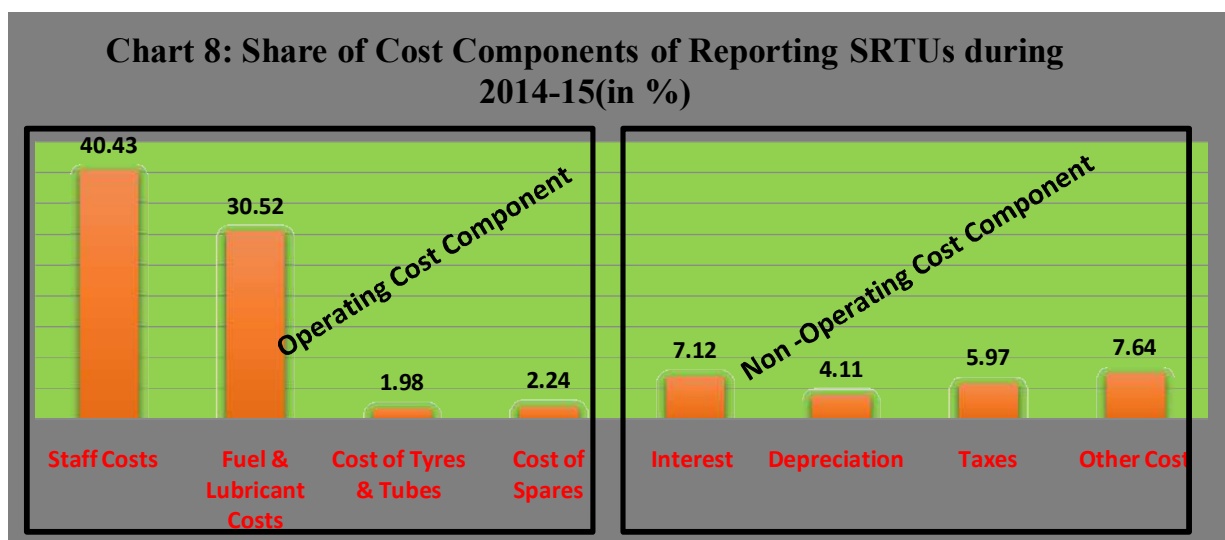
Review of Performance of SRTUs 2014-15



3.2.4 It has been observed that staff costs, and fuel and lubricant costs accounted for almost 71% of the total cost. For some individual SRTUs, the share of staff cost and the cost of fuel and lubricants was much larger. For example, for Mizoram ST and Sikkim NT staff cost accounted for 91.12% and 80.01% of the total cost respectively. Fuel and lubricant cost of Odisha SRTC and PUNBUS accounted for 49.46% and 43.58% of the total cost respectively. Mizoram ST recorded the highest staff cost per revenue earning kilometre of (Rs. 334/-) followed by Sikkim NT (Rs. 202.33/-). During both 2013-14 and 2014-15, operating cost comprised around three-fourths of the total cost. Within the category of operating cost, staff costs comprised the largest share during 2014-15. (Chart 8)

3.2.5 Amongst the non-operating components of total cost, both interest and other cost accounted for the largest share in 2014-15. Both interest and other cost taken together formed about 15% of the total cost incurred by SRTU buses. For some individual SRTUs like Delhi TC, South Bengal STC, Andaman & Nicobar ST and Kerala STC the interest component formed a higher share of their total cost, i.e. 54.91%, 11.80%, 11.62% and 8.17%, respectively. Interest cost per revenue earning kilometre of Delhi TC was the highest at Rs.97.63/-. Taxes and depreciation formed 5.97% and 4.15% respectively, of the total cost of all SRTUs taken together.(Chart 8)

Review of Performance of SRTUs 2014-15



3.3 Profit/Loss

3.3.1 Since the rate of increase of total cost of the reporting SRTUs during 2014-15 outstripped that of total revenue, net loss increased by 6.2% during the year. As on 31st March 2015, the net loss of the reporting SRTUs stood at Rs. 10,81,016.15 lakh. While during 2013-14, there was only one net-profit making SRTU, viz. Punjab State Bus Stand Management Co. Ltd with a profit of Rs. 227.12 lakh Ltd, during 2014-15 there were three net-profit making SRTUs, viz. Odisha SRTC (Rs.515.32 lakh), Uttar Pradesh SRTC(Rs.247.84 lakh) and Punjab State Bus Stand Management Co.(Rs.241.48 lakh). Amongst the net loss making SRTUs, Delhi TC's loss was the largest at Rs.3,99,146.61 lakh, followed by BEST Undertaking (Rs.84,647.1 lakh) and Kerala SRTC (Rs. 75,502.87 lakh) (Chart 9).During 2014-15, it is pertinent to note that Andhra Pradesh SRTC recorded a decline of Rs.30,755.72 lakh in its net loss as compared to 2013-14, while Delhi TC recorded the highest increase of Rs. 53,301.2 lakh in its net loss.

3.3.2 The profit/loss scenario before and after paying taxes during 2014-15 emerged to be different. While there were three profit-making SRTUs after paying tax, there were ten SRTUs which made profit before paying taxes. These ten SRTUs were Maharashtra SRTC(Rs.68,813lakh), Uttar Pradesh SRTC(Rs. 35456.78 lakh), Gujarat SRTC (Rs. 12,728.7 lakh), Karnataka SRTC (Rs.11442.59 lakh), Punjab State Bus Stand Management Co. Ltd(Rs.8,803.15 lakh), North-Eastern Karnataka RTC (Rs.5,261.94 lakh), North-Western Karnataka RTC (Rs.4,813.48 lakh), Bangalore Metropolitan (Rs.4617.45 lakh) TC, Odisha SRTC (Rs.1011.49 lakh) and Pepsu RTC (Rs. 858.01)(Chart-10).

Review of Performance of SRTUs 2014-15

Chart 9: Net Loss of Reporting SRTUs During 2013-14 & 2014-15 (Rs. Lakh)

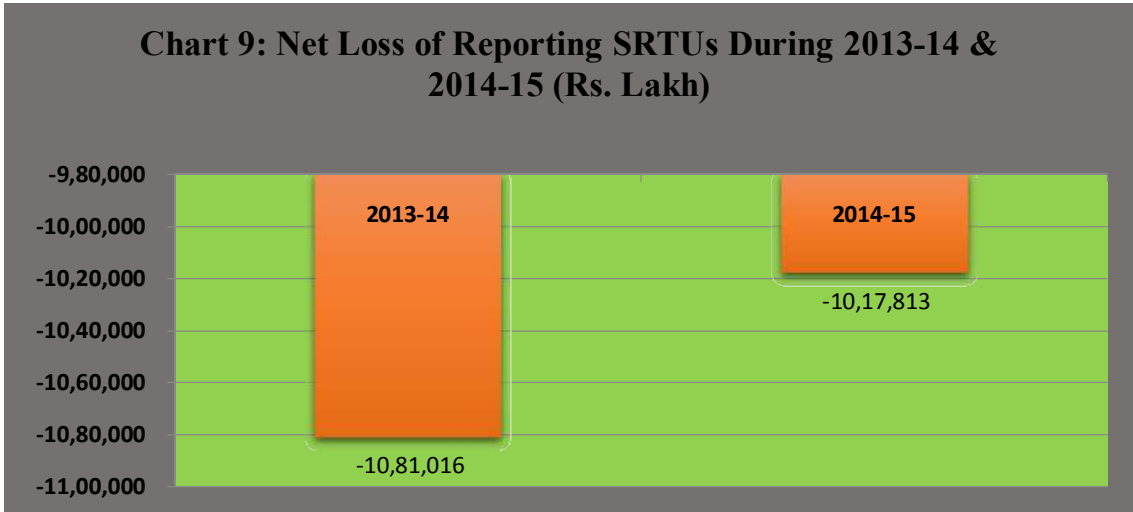
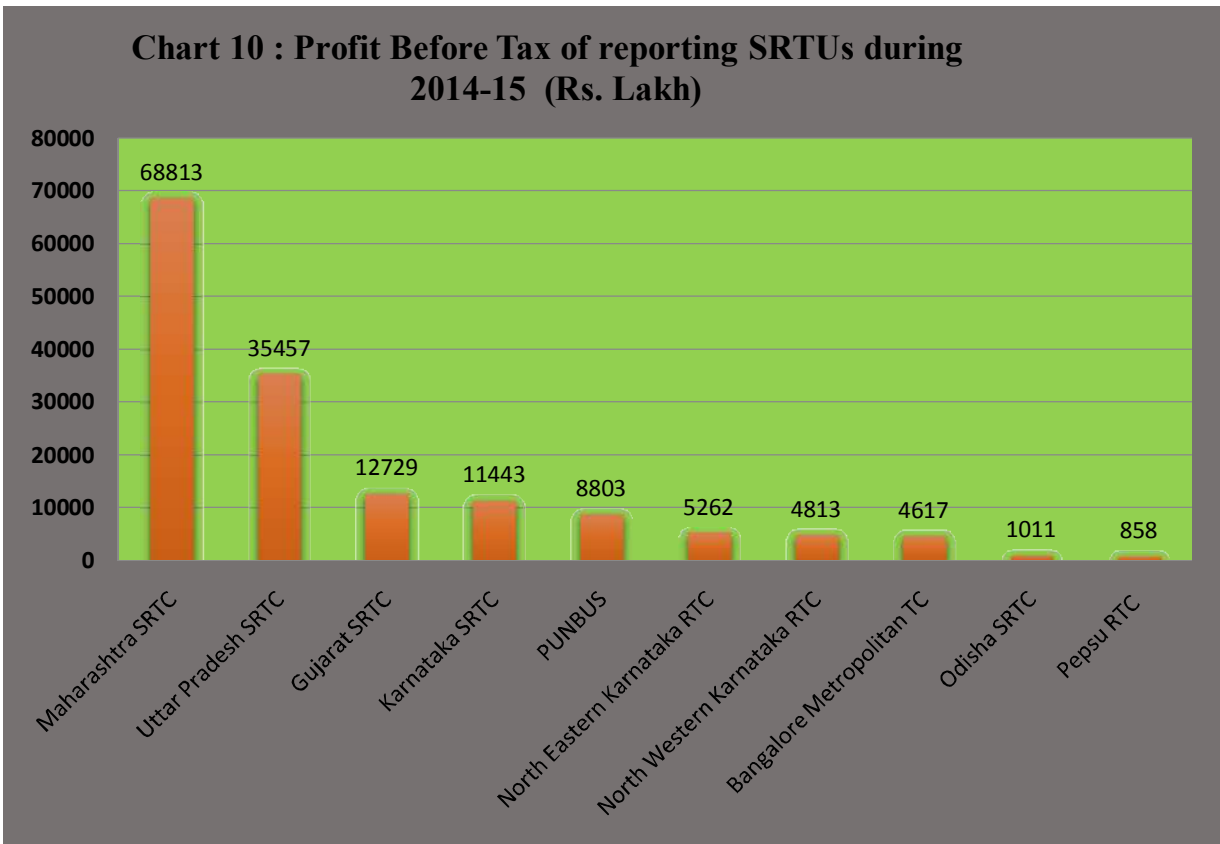
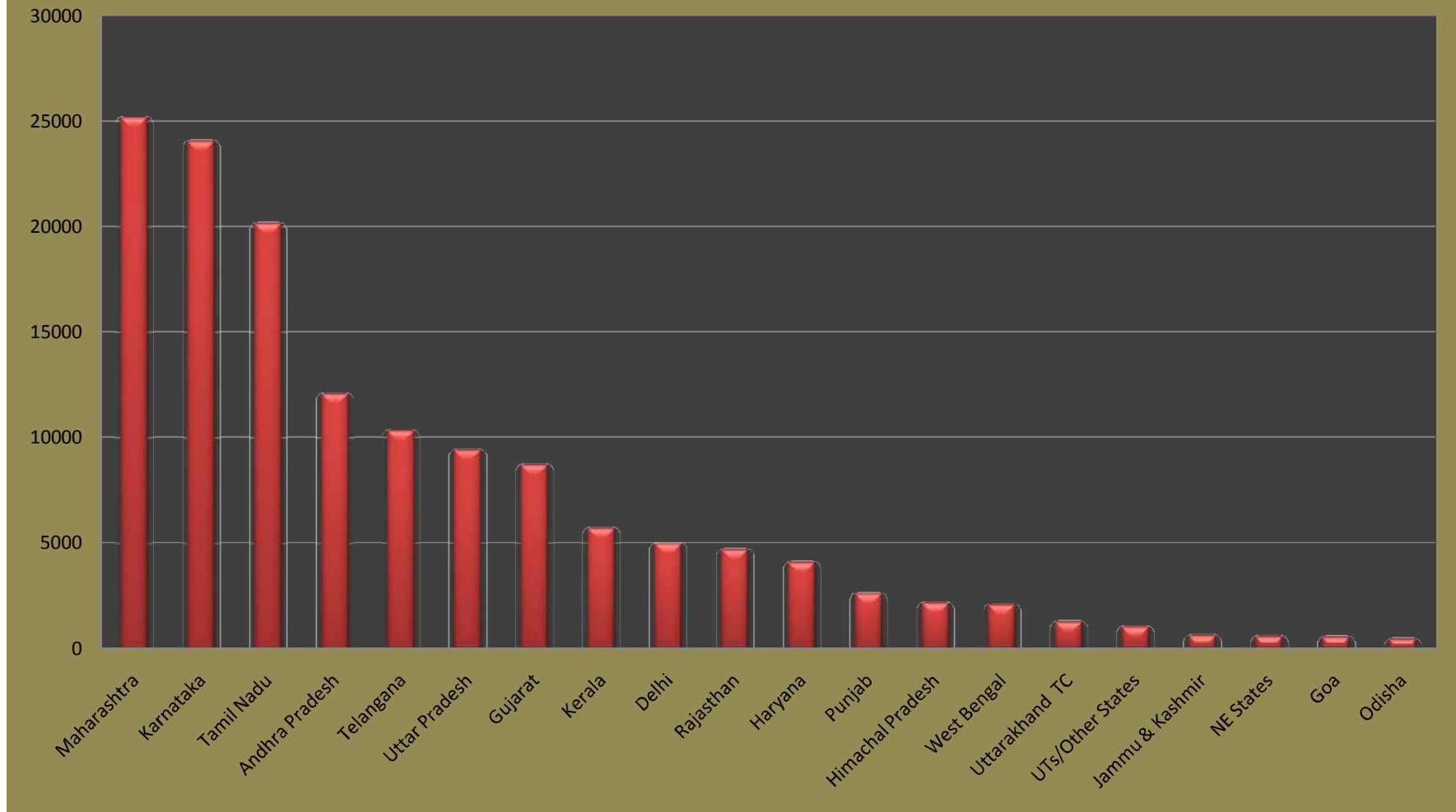


Chart 10 : Profit Before Tax of reporting SRTUs during 2014-15 (Rs. Lakh)



Review of Performance of SRTUs 2014-15

Chart 11 : State/UT-wise Average Fleet held by Reporting SRTUs (2014-15)



4. State/Union Territory-wise Spread of SRTUs

4.1 Spread of SRTUs

4.1.1 There was a vast variation in the spread of SRTUs across States/Union Territories (UTs) during 2014-15. In the total fleet, the share of the State of Maharashtra was the largest (17.91%), followed by Karnataka (17.10%) and Tamil Nadu (14.33%) (Chart 11). It has been observed that there are no SRTU buses in some of the populated states of Chhattisgarh, Jharkhand and Madhya Pradesh. Other states having no SRTU services are Manipur and Puducherry.

4.1.2 The average number of persons per bus for the reporting SRTU was 7606 (Table 1). The average number of buses per 10 lakh population for all the States/UTs in which the reporting SRTUs were plying was 131. The State of Bihar had the largest number of persons per SRTU bus (4,55,274) and the UT of Andaman & Nicobar Islands had the lowest number of persons per SRTU bus (2004). Conversely, the number of buses per ten lakh population was the lowest in Bihar (2) and the highest in Andaman & Nicobar Islands (499).

Review of Performance of SRTUs 2014-15

Table 1: State/Union Territory-wise Spread of SRTUs							
Sl. No.	States/UTs	Population (2014)	No. of SRTUs as on 31st March 2014	Average Fleet held by SRTUs during 2014-15	Share of Fleet held as a percentage of total fleet held by all reporting SRTUs	No. of Persons per SRTU bus	No. of Buses per 10 lakh population
1	Andhra Pradesh	8,69,52,000	1	12,079	8.60	7199	139
2	Arunachal Pradesh ST	12,84,000	1	218	0.16	5890	170
3	Bihar	10,15,26,000	1	223	0.16	455274	2
4	Goa	19,15,000	1	540	0.38	3546	282
5	Gujarat	6,13,29,000	2	8,711	6.20	7040	142
6	Haryana	2,66,75,000	1	4,079	2.90	6540	153
7	Himachal Pradesh	69,78,000	1	2,162	1.54	3228	310
8	Jammu & Kashmir	1,21,52,000	1	610	0.43	19921	50
9	Karnataka	6,12,14,000	4	24,028	17.10	2548	393
10	Kerala	3,52,58,000	1	5691	4.05	6195	161
11	Maharashtra	11,71,89,000	6	25162	17.91	4657	215
12	Meghalaya	27,12,000	1	63	0.04	43048	23
13	Mizoram	10,39,000	1	33	0.02	31485	32
14	Nagaland	23,27,000	1	193	0.14	12057	83
15	Odisha	4,17,97,000	1	446	0.32	93715	11
16	Punjab	2,85,68,000	3	2,593	1.85	11017	91
17	Rajasthan	7,09,69,000	1	4,704	3.35	15087	66
18	Sikkim	6,33,000	1	85	0.06	7447	134
19	Telangana	NA	1	10,329	7.35	NA	NA
20	Tripura	37,42,000	1	47	0.03	79617	13
21	Tamil Nadu	6,86,54,000	7	20,132	14.33	3410	293
22	Uttar Pradesh	21,12,17,000	1	9,415	6.70	22434	45
23	Uttarakhand TC	1,03,62,000	1	1,246	0.89	8316	120
24	West Bengal	9,19,20,000	3	2,033	1.45	45214	22
25	A & N Islands	5,33,000	1	266	0.19	2004	499
26	Chandigarh	16,51,000	1	432	0.31	3822	262
27	Delhi	2,00,92,000	1	4977	3.54	4037	248
	Total	1,06,86,88,000	46	1,40,497	100	7606	131

Sources: 1. Population: Registrar General of India

2. Respective SRTUs

5. Performance of SRTUs in Metropolitan Cities

5.1 Physical Performance

5.1.1 Amongst the eight SRTUs plying in metropolitan cities, Bangalore Metropolitan TC had the largest fleet strength of 6,649 and Chandigarh TU had the lowest fleet strength of 432 as on 31st March 2015 (Table 2). Although the average age of buses of BEST was the highest (8.4 years), the SRTU did not report any over-aged buses. The highest revenue earning kilometres was that of Bangalore Metropolitan TC (Rs.4,709 lakh) and the lowest was that of Calcutta STC (Rs. 208 lakh) for the period April-March 2014-15. BEST Undertaking reported the highest staff/bus ratio of 8.4, while Chandigarh TU had the lowest staff/bus ratio of 4.9. The highest staff productivity and vehicle productivity were those of Chandigarh TU (43.75) and Metro TC (Chennai) Limited (254.3), respectively, Calcutta STC recorded the lowest staff productivity and vehicle productivity (11.86 and 72.75, respectively). Also, Metro TC (Chennai) Ltd. recorded the highest fuel efficiency of 4.35 km per litre of HSD, whereas BEST Undertaking had the lowest fuel efficiency of 2.84 km per litre of HSD and 2.70 km/kg of CNG . Delhi TC's fuel efficiency measured in terms of km/kg of CNG was even lower at 2.38. Chandigarh TU had the highest occupancy ratio of 92%. Amongst the eight SRTUs, Bangalore Metropolitan TC had the highest total number of passengers carried (19,367 lakh) and Metro TC (Chennai) Limited had the highest number of passengers carried per bus per day (1,311 passengers). Chandigarh TU carried the lowest number of passengers (478 lakh) during the year. With an average of 216 passengers, Calcutta STC carried the lowest number of passengers per bus per day followed by Chandigarh TU 303 passengers per bus per day.

5.2 Financial Performance

5.2.1 Bangalore Metropolitan TC generated the largest total revenue of Rs.2,25,684 lakh during 2014-15 (Table 3). Delhi TC incurred the largest total cost of Rs. 5,10,468 lakh, of which about 55% was on account of interest payment. Except for Delhi TC, for the other seven SRTUs staff cost comprised the largest share, ranging between 40% and 70%. All the SRTUs incurred losses. The largest loss was that of Delhi TC (Rs.3,99,146.61 lakh).

Review of Performance of SRTUs 2014-15

Table 2: Select Physical Parameters of SRTUs plying in Metropolitan Cities during 2014-15

S. No.	Name of State Road Transport Undertaking (SRTU)	Avg. Fleet Held (Number)	Avg Age of Fleet (Years)	Over aged vehicles (%)	Revenue Earning Kilometres (Lakh)	Staff/ Bus Ratio	Staff Productivity (Kms/Staff/Day)	Vehicle Productivity (Kms/Bus/Day)	Fuel Efficiency (Km/litre of HSD or Km/KG of CNG)	Occupancy Ratio (%)	Passenger Carried (Lakh)	Passengers carried per Bus/Day (Number)
1	Ahmedabad MTS	946	5.0	13.3	531.8	5.25	29.31	154.02	3.21	56.55	2024	586
2	BEST Undertaking	4,247	8.4	0.0	2,438.3	8.41	18.71	157.29	2.84(2.70)	56.37	12,216	788
3	Bangalore Metropolitan TC	6,649	6.0	9.6	4,708.6	5.49	35.37	194.02	3.79	74.30	19,367	798
4	Calcutta STC	782	3.4	12.5	207.7	6.14	11.86	72.75	2.60	57.18	616	216
5	Chandigarh TU	432	6.4	52.0	335.7	4.87	43.75	212.89	3.49	92.00	478	303
6	Delhi TC	4,977	6.7	19.7	2,871.0	6.60	23.93	158.04	(2.38)	80.32	14,187	781
7	Metro TC (Chennai) Limited	3,787	6.0	56.9	3,514.7	6.66	38.18	254.27	4.35	76.12	18,120	1,311
8	Pune Mahamandal	2,087	8.0	0.0	1,146.7	4.88	30.84	150.54	3.22 (3.24)	76.29	4,444	583
Total (SRTUs plying in metropolitan cities)		23,907			15,754						71,452	
Share of SRTUs plying in metropolitan cities as a proportion of total reporting SRTUs (%)		18.5			10.7						32.3	

Source: As reported by respective SRTUs

Fuel Efficiency figures in parenthesis is Kilometre per KG of CNG

Review of Performance of SRTUs 2014-15

Table 3: Select Financial Parameters of SRTUs plying in Metropolitan Cities during 2014-15

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)	Total Cost (Rs. Lakh)	Net Profit/Loss (Rs. Lakh)	Profit before Tax (Rs. Lakh)	Staff Cost as % of Total Cost	Fuel & Lubricant Cost as % of Total Cost	Tyres & Tubes Cost as % of Total Cost	Spares Cost as % of Total Cost	Interest Cost as % of Total Cost	Depreciation Cost as % of Total Cost	Tax Cost as % of Total Cost	Other Costs as % of Total Cost
1	Ahmedabad MTS	13,011	35,413	-22,401.86	-22,278	54.90	10.21	0.83	1.94	2.21	0.00	0.35	33.30
2	BEST Undertakings	1,50,856	2,35,503	-84,647.10	-80,812	67.15	18.17	0.82	2.68	4.00	1.55	1.63	4.01
3	Bangalore Metropolitan TC	2,25,684	2,32,175	-6,490.38	4,617	43.84	33.20	1.35	3.67	2.99	6.73	4.78	3.45
4	Calcutta STC	7,241	23,191	-15,950.68	-15,951	69.27	22.21	1.10	1.23	í	3.45	0.00	2.74
5	Chandigarh TU	11,107	18,139.97	-7,032.89	-6,193.45	47.79	28.47	1.38	4.91	0.35	4.32	4.63	8.16
6	Delhi TC	1,11,321	5,10,468	-3,99,146.61	-3,97,010	26.05	9.11	0.08	0.23	54.91	3.31	0.42	5.89
7	Metro TC (Chennai) Limited	1,37,652	1,59,599	-21,947.50	-20,830	50.91	30.47	1.90	2.77	5.01	4.31	0.70	3.92
8	Pune Mahamandal	70,738	87,507	-16,768.64	-16,633	50.43	12.04	1.93	**	0.51	4.04	0.15	30.90
Total (SRTUs plying in metropolitan cities)		7,27,610.23	13,01,995.89	-5,74,385.66									
Share of SRTUs plying in metropolitan cities as a proportion of total reporting SRTUs (%)		1,029	1,488	3,425									

** : included in Tyre & tubes cost.

í : Not reported

Source: As reported by the respective SRTUs

6. Cross Country Comparison

6.1 Buses per 1,000 Persons

6.1.1 A cross-country comparison of buses (both SRTU and others) indicates that the bus penetration in India was much lower as compared to some developed countries like Australia, Japan, UK and USA and other developing countries like Brazil, China, Malaysia, Mexico, South Africa and Thailand (Table 4).

Table 4: Cross-Country Comparison of Buses per 1,000 Persons	
Country	Buses per 1,000 persons
Australia	4
Bangladesh	1
Brazil	4
China	2
France	1
Germany	1
India	2
Japan	2
Malaysia	3
Mexico	3
Russia	0.5
South Africa	6
Thailand	8
UK	3
USA	2
1. Information on buses in Russian Federation pertains to 2009 and South Africa to 2010. 2. For India, information on population is for 2014 (12,38,885 thousand and that of buses for 2013(1894). 3. For all the others, information is for 2012. Sources: 1. World Road Statistics 2014, International Road Federation for other countries 2. Road Transport Year Book 2012-13 for bus fleet of India. 3. Population: Registrar General of India	

Conclusion

The review of performance of 46 reported SRTUs during the financial year 2014-15 reveals that there are only three net profit making SRTUs viz. Odisha, Uttar Pradesh and Punjab State Bus Stand Management Co. The present report also shows that the collective loss of the 46 reported SRTUs is of the order of Rs. 10,81,016 lakh, indicating an increase of net loss by 6.2 per cent over the last year i.e. 2014-15

However for undertaking an objective evaluation of the performance, various critical factors are to be kept into consideration that SRTUs are also discharging public sector functions of providing connectivity to locations which may not be attractive to operations or plying on socially obligatory routes with uneconomic fares, delay in revision of fares, higher fixed cost, limited flexibility as regards manpower/staff and higher level of taxation under Motor Vehicle Tax and Passenger Tax etc.

Identification of areas of concern/hurdles and systematic removal of problems through adopting appropriate strategies are the main challenges for revival of SRTUs. As most of the SRTUs have failed to generate investible surpluses over a period of time, the need is to provide support in the form of flow of funds mainly for fleet modernisation, replacement of over-aged buses, up gradation of bus infrastructure/bus terminals, stops etc.

ANNEXURES

Physical Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Average Fleet Held (Number)		Average Fleet Operated (Number)		Fleet Utilisation (%)		Avg Age of Fleet (Years)		Over aged vehicles (%)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	3	4	5	6	7	8	9	10	11	12
1	Ahmedabad MTC	946	1,036	719	728	76.0	70.3	5.0	6.3	13.3	18.4
2	Andhra Pradesh SRTC	12,079	11,857	12,023	10,147	99.5	85.6	5.7	...	16.3	...
3	Andaman & Nicobar ST	266	258	255	247	95.9	95.7	8.2	7.3	18.0	14.0
4	Arunachal Pradesh ST	218	219	148	104	67.9	47.5	10	9	54	53
5	BEST Undertaking	4,247	4,314	3,636	3,753	85.6	87.0	8.4	7.6	0.0	0.0
6	Bangalore Metropolitan TC	6,649	6,603	6,014	6,022	90.4	91.2	6.0	5.3	9.4	4.6
7	Bihar SRTC	223	414	85	88	38.1	21.3	11.8	11.8	100.0	100.0
8	Calcutta STC	782	718	401	309	51.3	43.0	3.4	5.7	12.5	21.7
9	Chandigarh TU	432	468	378	401	87.5	85.7	6.4	6.9	52.0	51.6
10	Delhi TC	4,977	5,341	4,180	4,567	84.0	85.5	6.7	6.3	19.7	27.6
11	Gujarat SRTC	7,765	7,852	6,683	6,652	86.1	84.7	4.8	4.0	2.8	1.9
12	Haryana ST	4,079	3,816	3,704	3,393	90.8	88.9	...	...	...	...
13	Himachal RTC	2,162	2,059	2,097	1,997	97.0	97.0	8.0	8.0	20.0	15.0
14	J&K SRTC	610	694	287	315	47.0	45.4	10.4	10.3	56.0	53.0
15	Kadamba TC Ltd.	540	547	361	313	66.9	57.2	5.0	4.5	14.2	10.5
16	Karnataka SRTC *	8,321	8,243	7,572	7,533	91.0	91.4	4.2	3.8	6.4*	22.9
17	Kerala SRTC	5,691	5,830	4,609	4,704	81.0	80.7	7.0	6.7	25.9	25.0
18	Maharashtra SRTC	17,957	18,055	16,702	16,523	93.0	91.5	4.6	4.0	5.43	2.82
19	Meghalaya STC	63	65	42	40	66.7	61.5	5.6	8.0	45.0	63.0
20	Metro TC (Chennai) Limited	3,787	3,676	3,187	3,210	84.2	87.3	6.0	5.1	56.9	39.4
21	Mizoram ST	33	34	18	16	54.5	47.1	6.0	5.2	9.1	5.9
22	Nagaland ST	193	213	125	114	64.8	53.5	5.9	5.6	43.5	44.8
23	Navi Mumbai MT	360	356	243	222	67.5	62.4	5	5.3	4.16	17.1
24	North Bengal STC	661	688	501	455	75.8	66.1	6.2	8.4	68.0	40.0
25	North Eastern Karnataka RTC	4,320	4,247	3,795	3,794	87.8	89.3	5.7	5.3	27.0	17.5
26	North Western Karnataka RTC	4,738	4,615	4,507	4,385	95.1	95.0	5.8	5.2	31.6	26.5
27	Odisha SRTC	446	422	339	299	76.0	70.9	4.9	3.8	6.0	5.0
28	Pepsu RTC	931	989	838	890	90.0	90.0	10.5	10.5	30.5	26.2
29	Pune Mahamandal	2,087	1,841	1,364	1,295	65.4	70.3	8.0	8.0	0.0	0.0
30	PUNBUS	1,242	1,212	1,242	1,212	100.0	100.0	7.0	7.0	0.0	0.0
31	State Transport Punjab	420	439	420	439	100.0	100.0	7.0	7.0	21.0	32.0
32	Rajasthan SRTC	4,704	4,674	4,324	4,202	91.9	89.9	4.2	3.7	5.9	10.5
33	Sikkim NT	85	97	65	86	76.5	88.7	10.0	6.7	23.0	24.0
34	Solapur MT	183	82	69	67	37.7	81.7	2.0	11.0	0.6	5.4
35	South Bengal STC	590	424	403	335	68.3	79.0	6.1	6.1	5.1	7.4
36	State Exp.TC TN Ltd.	1,104	1,108	1,011	1,019	91.6	92.0	4.1	3.1	56.7	50.2
37	Telangana SRTC	10,329	10,288	10,314	10,276	99.9	99.9	6.3	5.9	8.8	10.3
38	Thane MT	328	313	192	208	58.5	66.5	5.1	5.1	...	...
39	TN STC (Coimbatore) Ltd.	3,184	3,207	3,061	3,083	96.1	96.1	5.9	5.1	49.0	41.38
40	TN STC (Kumbakonam) Ltd.	3,783	3,760	3,622	3,602	95.7	95.8	5.8	5.1	52.1	44.8
41	TN STC (Madurai) Ltd.	2,516	2,509	2,381	2,398	94.6	95.6	5.5	4.8	45.8	26.5
42	TN STC (Salem) Ltd.	2,230	2,237	2,212	2,214	99.2	99.0	6.6	5.7	67.9	58.3
43	TN STC (Villupuram) Ltd.	3,528	3,469	3,352	3,311	95.0	95.4	5.7	4.9	52.1	44.3
44	Tripura RTC	47	47	31	36	66.0	76.6	7	6	16	16
45	Uttar Pradesh SRTC	9,415	9,600	9,128	9,318	97.0	97.1	...	...	...	...
46	Uttarakhand TC	1,246	1,225	1,174	1,145	94.2	93.5	4.5	4.5	35.0	35.0
Total (Reporting SRTUs)		1,40,497	1,40,161	1,27,814	1,25,467	91.0	89.5				

...: Not reported

Source: As reported by the respective SRTUs

*: The % over aged vehicles for 2014-15 has worked by considering vehicles kms more than 9 lakh kms and the same for previous year was 7.50 lakh kms.

Figures reported by the Karnataka SRTC and South Bengal STC for the year 2014 -15 are Provisional.

contd...

Physical Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Number of Accidents		Number of Fatal Accidents		Revenue Earning Kilometres (Lakh)		Number of Accidents per lakh Revenue Earning Kilometres		Number of Fatal Accidents per lakh Revenue Earning Km.	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	13	14	15	16	17	18	19	20	21	22
1	Ahmedabad MTC	435	552	14	17	531.8	541.8	0.82	1.02	0.03	0.03
2	Andhra Pradesh SRTC	1,320	1,053	467	378	16,457.7	13,810.2	0.08	0.08	0.03	0.03
3	Andaman & Nicobar ST	7	9	1	1	104.7	100.3	0.07	0.09	0.01	0.01
4	Arunachal Pradesh ST	0	1	0	0	85.0	81.1	0.00	0.01	0.00	0.00
5	BEST Undertaking	511	700	24	31	2,438.3	2,550.8	0.21	0.27	0.01	0.01
6	Bangalore Metropolitan TC	388	394	71	82	4,708.6	4,795.9	0.08	0.08	0.02	0.02
7	Bihar SRTC	0	2	0	0	62.6	71.5	0.00	0.03	0.00	0.00
8	Calcutta STC	176	91	5	6	207.7	215.7	0.85	0.42	0.02	0.03
9	Chandigarh TU	111	131	4	5	335.7	335.2	0.33	0.39	0.01	0.01
10	Delhi TC	178	225	38	63	2,870.98	3,165.21	0.06	0.07	0.01	0.02
11	Gujarat SRTC	642	729	160	149	10,557.7	10,327.6	0.06	0.07	0.02	0.01
12	Haryana ST	249	241	116	91	4,666.8	4,213.2	0.05	0.06	0.02	0.02
13	Himachal RTC	98	100	...	...	1,803.9	1,727.5	0.05	0.06	...	...
14	J&K SRTC	27	32	4	6	179.0	201.5	0.15	0.16	0.02	0.03
15	Kadamba TC Ltd.	75	59	8	5	307.3	286.0	0.24	0.21	0.03	0.02
16	Karnataka SRTC *	1,207	1,266	272	303	9,880.7	9,882.3	0.12	0.13	0.03	0.03
17	Kerala SRTC	966	1,037	152	182	5,537.3	5,552.3	0.17	0.19	0.03	0.03
18	Maharashtra SRTC	3,172	3,154	418	387	20,848.6	20,465.7	0.15	0.15	0.02	0.02
19	Meghalaya STC	0	0	0	0	22.6	21.2	0.00	0.00	0.00	0.00
20	Metro TC (Chennai) Limited	1,611	1,813	107	119	3,514.7	3,600.4	0.46	0.50	0.03	0.03
21	Mizoram ST	0	0	0	0	6.5	6.5	0.00	0.00	0.00	0.00
22	Nagaland ST	0	0	0	0	60.1	59.7	0.00	0.00	0.00	0.00
23	Navi Mumbai MT	141	96	2	0	245.53	231.61	0.57	0.41	0.01	0.00
24	North Bengal STC	62	61	15	12	378.1	361.9	0.16	0.17	0.04	0.03
25	North Eastern Karnataka RTC	476	479	119	121	4,548.4	4,576.2	0.10	0.10	0.03	0.03
26	North Western Karnataka RTC	...	...	137	129	5,733.9	5,503.2	...	...	0.02	0.02
27	Odisha SRTC	22	29	4	1	312.0	291.6	0.07	0.10	0.01	0.00
28	Pepsu RTC	...	...	...	...	974.7	1,081.5	...	...	...	...
29	Pune Mahamandal	35	63	12	12	1,146.7	1,096.8	0.03	0.06	0.01	0.01
30	PUNBUS	50	33	16	14	1,327.3	1,262.6	0.04	0.03	0.01	0.01
31	State Transport Punjab	3	9	0	3	295.7	328.8	0.01	0.03	0.00	0.01
32	Rajasthan SRTC	365	488	144	168	6,262.2	5,995.8	0.06	0.08	0.02	0.03
33	Sikkim NT	0	0	0	0	16.8	18.8	0.00	0.00	0.00	0.00
34	Solapur MT	1	3	0	1	1,491.9	1,337.4	0.00	0.00	0.00	0.00
35	South Bengal STC	38	59	5	13	385.6	353.8	0.10	0.17	0.01	0.04
36	State Exp.TC TN Ltd.	354	389	70	85	2,226.2	2,253.4	0.16	0.17	0.03	0.04
37	Telangana SRTC	968	1,050	380	427	12,449.4	12,416.0	0.08	0.08	0.03	0.03
38	Thane MT	75	62	4	0	125.8	141.1	0.60	0.44	0.03	0.00
39	TN STC (Coimbatore) Ltd.	743	813	161	168	4,588.3	4,645.9	0.16	0.17	0.04	0.04
40	TN STC (Kumbakonam) Ltd.	955	1,044	250	221	6,143.7	6,200.7	0.16	0.17	0.04	0.04
41	TN STC (Madurai) Ltd.	562	640	144	128	3,830.0	3,898.4	0.15	0.16	0.04	0.03
42	TN STC (Salem) Ltd.	271	264	132	123	3,712.7	3,667.7	0.07	0.07	0.04	0.03
43	TN STC (Villupuram) Ltd.	1,091	1,376	200	211	6,038.0	6,032.8	0.18	0.23	0.03	0.03
44	Tripura RTC	0	0	0	0	10.6	12.2	0.00	0.00	0.00	0.00
45	Uttar Pradesh SRTC	766	719	294	315	11,565.0	11,753.0	0.07	0.06	0.03	0.03
46	Uttarakhand TC	98	112	36	46	1,448.9	1,404.7	0.07	0.08	0.02	0.03
	Total (Reporting SRTUs)	18,249	19,378	3,986	4,023	1,60,445	1,56,877				

...: Not reported

Source: As reported by the respective SRTUs

Physical Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Strength (Number)		Staff/Bus Ratio		Staff Productivity (Kms/Staff/Day)		Vehicle Productivity (Kms/Bus/Day)		Fuel Efficiency (Km/litre of HSD) (**)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	23	24	25	26	27	28	29	30	31	32
1	Ahmedabad MTC	4,971	5,293	5.25	5.11	29.31	28.05	154.02	143.29	3.21	3.07
2	Andhra Pradesh SRTC	61,806	63,141	5.12	5.33	72.95	59.92	373.29	319.10	5.23	5.21
3	Andaman & Nicobar ST	858	858	3.23	3.33	33.43	32.04	107.84	106.54	3.77	3.79
4	Arunachal Pradesh ST	808	809	3.71	3.69	28.82	27.47	106.82	101.48	3.39	3.33
5	BEST Undertaking	35,705	36,494	8.41	8.46	18.71	19.15	157.29	161.99	2.84(2.70)	2.84(2.64)
6	Bangalore Metropolitan TC	36,474	36,076	5.49	5.46	35.37	36.42	194.02	198.99	3.79	3.82
7	Bihar SRTC	749	920	3.36	2.22	22.90	21.30	76.92	47.33	4.28	4.31
8	Calcutta STC	4,799	5,059	6.14	7.05	11.86	11.68	72.75	82.31	2.60	2.96
9	Chandigarh TU	2,102	1,826	4.87	3.90	43.75	50.29	212.89	196.23	3.49	3.42
10	Delhi TC	32,864	35,503	6.60	6.65	23.93	24.43	158.04	162.36	(2.38)	(2.79)
11	Gujarat SRTC	39,257	40,070	5.06	5.10	73.68	70.61	372.51	360.35	5.48	5.50
12	Haryana ST	18,259	18,634	4.48	4.88	70.02	61.95	313.45	302.49	4.74	4.73
13	Himachal RTC	8,664	8,777	4.01	4.26	57.04	53.92	228.59	229.86	3.61	3.58
14	J&K SRTC	1,720	2,035	2.82	2.93	28.51	27.13	80.39	79.55	4.23	4.28
15	Kadamba TC Ltd.	2,054	2,013	3.80	3.68	40.98	38.93	155.89	143.27	4.35	4.34
16	Karnataka SRTC *	37,326	38,776	4.49	4.70	72.52	69.82	325.33	328.46	4.82	4.76
17	Kerala SRTC	40,988	42,431	7.20	7.28	37.01	35.85	266.57	260.92	4.22	4.21
18	Maharashtra SRTC	1,07,500	1,07,709	5.99	5.97	53.13	52.06	318.09	310.55	4.76	4.77
19	Meghalaya STC	286	276	4.54	4.25	21.63	20.99	98.20	89.15	4.45	4.57
20	Metro TC (Chennai) Limited	25,219	23,982	6.66	6.52	38.18	41.13	254.27	268.34	4.35	4.33
21	Mizoram ST	418	418	12.67	12.29	4.26	4.26	53.96	52.38	3.20	3.00
22	Nagaland ST	1,050	1,050	5.44	4.93	15.68	15.56	85.31	76.73	3.90	3.78
23	Navi Mumbai MT	2,491	2,218	6.92	6.23	27.00	28.61	186.86	178.24	3.13	2.99
24	North Bengal STC	3,001	3,111	4.54	4.52	34.52	31.87	156.71	144.12	4.09	3.94
25	North Eastern Karnataka RTC	18,412	19,128	4.26	4.50	67.68	65.54	288.46	295.21	5.15	5.14
26	North Western Karnataka RTC	23,573	22,508	4.98	4.88	66.64	66.99	331.56	326.70	5.17	5.10
27	Odisha SRTC	606	697	1.36	1.65	141.06	114.61	191.66	189.30	4.69	4.66
28	Pepsu RTC	3,030	3,570	3.25	3.61	88.13	83.00	286.82	299.61	4.49	4.45
29	Pune Mahamandal	10,186	10,466	4.88	5.68	30.84	28.71	150.54	163.22	3.22 (3.24)	3.21 (3.45)
30	PUNBUS	2,837	2,500	2.28	2.06	128.18	138.36	292.80	285.40	4.54	4.50
31	State Transport Punjab	4,252	4,720	10.12	10.75	19.06	19.09	192.91	205.22	4.52	4.50
32	Rajasthan SRTC	20,551	21,384	4.37	4.58	83.48	76.82	364.73	351.45	5.01	4.93
33	Sikkim NT	774	774	9.11	7.98	5.93	6.67	54.02	53.18	3.30	3.30
34	Solapur MT	506	550	2.77	6.71	...	...	...	...	3.30	3.50
35	South Bengal STC	2,148	2,031	3.64	4.79	49.19	47.72	179.08	228.60	4.12	4.10
36	State Exp.TC TN Ltd.	6,997	7,060	6.34	6.37	87.17	87.45	552.45	557.19	5.16	5.08
37	Telangana SRTC	56,740	58,039	5.49	5.64	60.11	58.61	330.22	330.64	5.12	5.09
38	Thane MT	2,250	2,294	6.86	7.33	15.31	16.85	105.05	123.51	2.54	2.09
39	TN STC (Coimbatore) Ltd.	18,964	19,152	5.96	5.97	66.29	66.46	394.81	396.89	5.19	5.17
40	TN STC (Kumbakonam) Ltd.	23,198	23,329	6.13	6.20	72.56	72.82	444.94	451.81	5.63	5.59
41	TN STC (Madurai) Ltd.	14,850	14,813	5.90	5.90	70.66	72.10	417.05	425.69	5.40	5.37
42	TN STC (Salem) Ltd.	14,326	14,106	6.42	6.31	71.00	71.24	456.14	449.19	5.53	5.47
43	TN STC (Villupuram) Ltd.	22,573	22,821	6.40	6.58	73.28	72.43	468.89	476.45	5.59	5.56
44	Tripura RTC	396	467	8.43	9.94	7.33	7.16	61.79	71.12	5.10	5.02
45	Uttar Pradesh SRTC	24,904	26,665	2.65	2.78	127.23	120.76	336.54	335.42	5.18	5.16
46	Uttarakhand TC	7661	7804	6.15	6.37	51.82	49.31	318.59	314.15	4.65	4.66
	Total (Reporting SRTUs)	7,49,103	7,62,357	5.3	5.4	58.7	56.4	312.9	306.6		
...: Not reported											
**: Fuel Efficiency figures in parenthesis are Kilometre per KG of CNG											
Source: As reported by the respective SRTUs											

Physical Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Passenger Kilometres Offered (Lakh)		Passenger KMS Performed (Lakh)		Occupancy Ratio (%)		Passenger Carried (Lakh)		Passengers carried per Bus/Day (Number)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	33	34	35	36	37	38	39	40	41	42
1	Ahmedabad MTC	28,032.1	29,621.6	15,851.6	15,351.8	56.5	51.8	2,024.4	2,022.7	586.3	534.9
2	Andhra Pradesh SRTC	7,86,514.9	6,66,478.3	5,48,032.3	4,46,812.2	69.7	67.0	23,192.1	16,359.3	526.0	378.0
3	Andaman & Nicobar ST	106.3	101.5	104.7	100.3	98.5	98.9	101.1	101.8	104.1	108.1
4	Arunachal Pradesh ST	88.0	91.9	83.0	83.1	94.3	90.5	...	0.3	...	0.4
5	BEST Undertaking	1,60,925.0	1,68,352.0	90,716.0	98,432.0	56.4	58.5	12,216.0	13,068.0	788.1	829.9
6	Bangalore Metropolitan TC	2,92,401.0	3,03,675.2	2,17,253.9	1,98,796.6	74.3	65.5	19,366.9	18,341.7	798.0	761.0
7	Bihar SRTC	3,005.3	3,433.0	2,674.7	2,677.7	89.0	78.0	25.4	26.5	31.2	17.5
8	Calcutta STC	11,029.0	12,277.0	6,306.0	10,120.0	57.2	82.4	616.0	865.1	215.8	330.1
9	Chandigarh TU	16,784.0	16,760.0	15,441.0	15,419.2	92.0	92.0	478.2	611.9	303.2	358.2
10	Delhi TC	1,69,399.6	1,86,747.4	1,36,064.6	1,55,143.5	80.3	83.1	14,187.3	15,867.6	781.0	813.9
11	Gujarat SRTC	5,21,184.6	5,08,471.6	3,33,368.2	3,36,104.2	64.0	66.1	7,734.7	8,049.6	272.9	280.9
12	Haryana ST	2,33,338.0	2,10,658.0	1,73,350.0	1,51,371.0	74.3	71.9	4,683.4	4,466.1	314.6	320.6
13	Himachal RTC	...	...	1,769.2	1,690.9	...	...	...	...	...	...
14	J&K SRTC	7,517.6	8,463.4	6,065.8	6,435.9	80.7	76.0	45.7	51.8	20.5	20.4
15	Kadamba TC Ltd.	16,898.8	15,732.2	9,523.5	8,663.3	56.4	55.1	345.1	317.3	175.1	158.9
16	Karnataka SRTC *	5,07,865.9	5,14,568.8	3,54,273.7	3,54,624.8	69.8	68.9	10,129.8	9,662.1	333.5	321.1
17	Kerala SRTC	...	...	...	...	...	...	11,059.4	11,634.3	532.4	546.7
18	Maharashtra SRTC	9,16,294.0	9,02,130.0	5,23,753.8	5,25,761.3	57.2	58.3	24,556.9	25,630.3	374.7	388.9
19	Meghalaya STC	632.2	696.3	399.1	394.2	63.9	52.0	3.8	3.7	16.6	15.6
20	Metro TC (Chennai) Limited	2,49,542.0	2,57,947.0	1,89,963.0	1,92,169.0	76.1	74.5	18,120.0	18,068.0	1,310.9	1,346.6
21	Mizoram ST	260.5	169.8	229.2	173.7	88.0	102.3	0.5	0.5	0.5	0.5
22	Nagaland ST	2,104.0	2,077.0	1,388.0	1,232.0	66.0	59.3	15.8	15.0	22.4	19.3
23	Navi Mumbai MT	323.1	314.3	245.5	231.6	76.0	73.7	801.0	746.0	609.6	574.1
24	North Bengal STC	15,535.5	18,095.0	12,000.5	14,560.3	77.2	80.5	763.7	645.0	316.5	256.8
25	North Eastern Karnataka RTC	2,45,615.8	2,47,112.6	1,54,800.5	1,53,731.8	63.0	62.2	4,891.0	4,873.0	310.2	314.4
26	North Western Karnataka RTC	2,92,426.0	2,80,663.0	1,79,082.0	1,72,959.0	61.2	61.6	8,303.8	8,212.5	480.2	487.5
27	Odisha SRTC	24,787.8	19,613.7	19,849.4	15,990.3	80.1	81.5	63.6	54.8	39.1	35.6
28	Pepsu RTC	1,295.8	1,295.8	969.0	1,073.8	74.8	82.9	...	...	...	...
29	Pune Mahamandal	64,748.9	64,217.9	49,399.9	47,930.8	76.3	74.6	4,443.6	4,248.9	583.3	632.3
30	PUNBUS	1,457.6	1,440.6	1,327.3	1,262.6	91.1	87.6	929.1	724.7	205.0	163.8
31	State Transport Punjab	386.9	444.7	295.7	328.8	76.4	73.9	207.0	226.9	135.0	141.6
32	Rajasthan SRTC	3,06,849.3	2,99,790.5	2,23,386.3	2,22,144.8	72.8	74.1	3,582.3	3,466.0	208.6	203.2
33	Sikkim NT	1,390.0	623.0	460.0	375.0	33.1	60.2	12.9	12.8	41.4	36.2
34	Solapur MT	60.0	56.3	58.4	54.8	97.4	97.3	175.2	164.3	262.3	548.8
35	South Bengal STC	19,282.0	17,689.0	18,923.7	16,734.1	98.1	94.6	1,020.0	957.5	473.7	618.7
36	State Exp.TC TN Ltd.	91,272.2	91,735.1	77,551.5	75,716.0	85.0	82.5	...	...	...	...
37	Telangana SRTC	6,32,306.0	6,34,210.8	4,36,291.2	4,35,829.7	69.0	68.7	33,390.2	32,174.8	885.7	856.8
38	Thane MT	...	...	...	...	...	...	625.8	734.4	522.7	642.8
39	TN STC (Coimbatore) Ltd.	3,31,952.5	3,33,801.2	2,28,832.2	2,27,784.3	68.9	68.2	9,014.8	9,023.3	775.7	770.9
40	TN STC (Kumbakonam) Ltd.	3,84,398.8	3,88,195.0	2,75,548.0	2,68,500.0	71.7	69.2	10,748.5	10,749.6	778.4	783.3
41	TN STC (Madurai) Ltd.	2,61,289.3	2,65,797.7	1,87,390.6	1,90,220.8	71.7	71.6	6,563.5	6,713.5	714.7	733.1
42	TN STC (Salem) Ltd.	2,36,919.9	2,34,325.5	1,73,098.1	1,62,010.2	73.1	69.1	5,580.9	5,653.9	685.7	692.4
43	TN STC (Villupuram) Ltd.	3,75,974.6	3,76,590.6	2,93,359.9	2,84,793.5	78.0	75.6	8,450.2	8,498.0	656.2	671.2
44	Tripura RTC	562.0	585.0	310.0	353.0	55.2	60.3	5.8	6.6	33.8	38.5
45	Uttar Pradesh SRTC	3,87,745.0	3,77,213.0	2,83,054.0	2,64,049.0	73.0	70.0	5,440.0	5,356.0	158.3	152.9
46	Uttarakhand TC	1,484.1	1,515.7	1,419.9	1,376.6	95.7	90.8	375.3	350.7	82.5	78.4
	Total (Reporting SRTUs)	76,01,985.5	74,63,777.7	52,44,264.7	50,79,567.3	69.0	68.1	2,54,290.2	2,48,756.7		
	...: Not reported										
	Source: As reported by the respective SRTUs										

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)		Total Cost (Rs. Lakh)		Net Profit/Loss (Rs. Lakh)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	3	4	5	6	7	8
1	Ahmedabad MTC	13,011.40	15,374.75	35,413.26	35,633.82	-22,401.86	-20,259.07
2	Andhra Pradesh SRTC*	4,80,768.07	7,44,066.16	5,40,280.14	8,34,333.95	-59,512.07	-90,267.79
3	Andaman & Nicobar ST	1,766.99	1,886.55	4,813.76	4,769.27	-3,046.77	-2,882.72
4	Arunachal Pradesh ST	16.77	16.20	58.08	54.95	-41.31	-38.75
5	BEST Undertaking	1,50,855.93	1,43,510.38	2,35,503.03	2,18,435.18	-84,647.10	-74,924.80
6	Bangalore Metropolitan TC	2,25,684.43	2,01,394.23	2,32,174.81	2,16,153.13	-6,490.38	-14,758.90
7	Bihar SRTC	1,562.75	1,630.53	2,348.66	2,576.02	-785.91	-945.49
8	Calcutta STC	7,240.52	6,197.60	23,191.20	23,052.52	-15,950.68	-16,854.92
9	Chandigarh TU	11,107.08	10,430.16	18,139.97	17,551.98	-7,032.89	-7,121.82
10	Delhi TC	1,11,321.11	1,20,957.80	5,10,467.72	4,66,803.19	-3,99,146.61	-3,45,845.39
11	Gujarat SRTC	2,86,218.46	2,77,819.16	2,99,568.69	2,97,164.54	-13,350.23	-19,345.38
12	Haryana ST	1,41,257.00	1,24,308.49	1,89,506.00	1,64,988.00	-48,249.00	-40,679.51
13	Himachal RTC	74,513.69	66,602.92	88,420.94	74,929.63	-13,907.25	-8,326.71
14	J&K SRTC	5,341.00	5,784.89	8,372.61	10,183.98	-3,031.61	-4,399.09
15	Kadamba TC Ltd.	14,388.58	12,464.47	16,581.87	14,869.25	-2,193.29	-2,404.78
16	Karnataka SRTC *	3,20,468.94	2,96,692.32	3,24,817.95	3,04,248.11	-4,349.01	-7,555.79
17	Kerala SRTC	1,83,520.13	1,69,058.00	2,59,023.00	2,27,706.00	-75,502.87	-58,648.00
18	Maharashtra SRTC	7,25,866.00	6,73,754.00	7,64,967.00	7,31,019.00	-39,101.00	-57,265.00
19	Meghalaya STC	1,179.95	835.19	1,360.98	1,225.74	-181.03	-390.55
20	Metro TC (Chennai) Limited	1,37,651.82	1,35,486.14	1,59,599.32	1,49,679.69	-21,947.50	-14,193.55
21	Mizoram ST	231.45	170.52	2,383.36	2,402.36	-2,151.91	-2,231.84
22	Nagaland ST	1,425.00	1,225.00	5,375.25	5,051.00	-3,950.25	-3,826.00
23	Navi Mumbai MT	9,448.65	8,998.07	13,824.05	12,560.56	-4,375.40	-3,562.49
24	North Bengal STC	8,770.19	7,255.45	18,110.40	18,876.49	-9,340.21	-11,621.04
25	North Eastern Karnataka RTC	1,44,901.15	1,31,070.19	1,46,413.91	1,35,041.87	-1,512.76	-3,971.68
26	North Western Karnataka RTC	1,71,583.93	1,57,274.31	1,74,668.13	1,62,051.12	-3,084.20	-4,776.81
27	Odisha SRTC	8,904.91	7,792.26	8,389.59	7,810.59	515.32	-18.33
28	Pepsu RTC	37,292.74	36,718.84	40,320.01	40,294.21	-3,027.27	-3,575.37
29	Pune Mahamandal	70,737.94	60,262.53	87,506.58	70,203.28	-16,768.64	-9,940.75
30	PUNBUS	42,740.66	37,665.77	42,499.18	37,438.65	241.48	227.12
31	State Transport Punjab	16,540.00	19,968.07	27,759.11	28,317.49	-11,219.11	-8,349.42
32	Rajasthan SRTC**	1,83,692.89	1,61,045.08	2,14,750.58	2,03,783.03	-31,057.69	-42,737.95
33	Sikkim NT	3,092.00	3,410.00	4,238.00	3,964.00	-1,146.00	-554.00
34	Solapur MT	2,020.58	1,917.68	6,765.85	2,685.07	-4,745.27	-767.39
35	South Bengal STC	15,242.53	14,136.44	18,967.54	18,555.83	-3,725.01	-4,419.39
36	State Exp.TC TN Ltd.	65,749.16	61,943.84	78,693.05	75,115.96	-12,943.89	-13,172.12
37	Telangana SRTC	3,99,084.22	3,74,292.87	4,39,225.05	3,95,192.48	-40,140.83	-20,899.61
38	Thane MT	7,340.18	8,074.64	11,136.16	10,415.10	-3,795.98	-2,340.46
39	TN STC (Coimbatore) Ltd.	1,26,100.73	1,23,538.63	1,54,469.63	1,44,411.17	-28,368.90	-20,872.54
40	TN STC (Kumbakonam) Ltd.	1,64,740.11	1,57,915.86	1,82,563.19	1,72,382.43	-17,823.08	-14,466.57
41	TN STC (Madurai) Ltd.	1,06,235.80	1,05,100.23	1,20,836.35	1,16,236.00	-14,600.55	-11,135.77
42	TN STC (Salem) Ltd.	90,742.01	86,743.19	1,17,933.42	1,02,800.94	-27,191.41	-16,057.75
43	TN STC (Villupuram) Ltd.	1,61,852.37	1,53,204.52	1,77,126.83	1,66,326.28	-15,274.46	-13,121.76
44	Tripura RTC	238.45	330.07	1,654.40	1,890.26	-1,415.95	-1,560.19
45	Uttar Pradesh SRTC	3,27,554.55	2,96,793.42	3,27,306.71	3,09,947.34	247.84	-13,153.92
46	Uttarakhand TC	43,349.94	39,516.07	46,843.59	43,315.27	-3,493.65	-3,799.20
	Total (Reporting SRTUs)	51,03,352.76	50,64,633.49	61,84,368.91	60,82,446.73	-10,81,016.15	-10,17,813.24
* Financial performance of Andhra Pradesh SRTC do not include figures of private hired buses.							
Source: As reported by the respective SRTUs							
...: Not reported							

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Revenue/Km(Paise)		Cost/KM (paise)		Profit/Loss per Km (Paise)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	9	10	11	12	13	14
1	Ahmedabad MTC	2,446.67	2,837.61	6,659.13	6,576.69	-4,212.46	-3,739.08
2	Andhra Pradesh SRTC	2,921.23	5,387.82	3,282.84	6,041.45	-361.61	-653.63
3	Andaman & Nicobar ST	1,687.67	1,880.34	4,597.67	4,753.58	-2,910.00	-2,873.24
4	Arunachal Pradesh ST	19.73	19.97	68.33	67.74	-48.60	-47.77
5	BEST Undertaking	6,187.03	5,626.14	9,658.65	8,563.47	-3,471.62	-2,937.33
6	Bangalore Metropolitan TC	4,793.08	4,199.30	4,930.92	4,507.04	-137.84	-307.74
7	Bihar SRTC	2,604.26	2,279.82	3,751.25	3,601.82	-1,255.25	-1,321.99
8	Calcutta STC	3,486.72	2,873.25	11,167.87	10,687.31	-7,681.15	-7,814.06
9	Chandigarh TU	3,308.83	3,111.62	5,403.95	5,236.27	-2,095.12	-2,124.65
10	Delhi TC	3,877.46	3,821.48	17,780.26	14,747.94	-13,902.80	-10,926.46
11	Gujarat SRTC	2,711.00	2,690.07	2,837.45	2,877.39	-126.45	-187.32
12	Haryana ST	3,026.87	2,950.48	4,060.75	3,916.02	-1,033.88	-965.53
13	Himachal RTC	4,130.68	3,855.47	4,901.63	4,337.49	-770.95	-482.01
14	J&K SRTC	2,983.97	2,870.77	4,677.70	5,053.83	-1,693.73	-2,183.06
15	Kadamba TC Ltd.	4,683.02	4,357.60	5,396.87	5,198.31	-713.85	-840.71
16	Karnataka SRTC *	3,243.40	3,002.27	3,287.41	3,078.73	-44.02	-76.46
17	Kerala SRTC	3,314.24	3,044.81	4,677.76	4,101.08	-1,363.52	-1,056.28
18	Maharashtra SRTC	3,481.61	3,292.11	3,669.16	3,571.92	-187.55	-279.81
19	Meghalaya STC	5,225.64	3,948.89	6,027.37	5,795.46	-801.73	-1,846.57
20	Metro TC (Chennai) Limited	3,916.48	3,763.05	4,540.93	4,157.27	-624.45	-394.22
21	Mizoram ST	3,560.77	2,623.38	36,667.08	36,959.38	-33,106.31	-34,336.00
22	Nagaland ST	2,371.05	2,053.65	8,943.84	8,467.73	-6,572.80	-6,414.08
23	Navi Mumbai MT	3,848.27	3,885.01	5,630.29	5,423.15	-1,782.02	-1,538.14
24	North Bengal STC	2,319.67	2,004.77	4,790.10	5,215.80	-2,470.43	-3,211.03
25	North Eastern Karnataka RTC	3,185.73	2,864.20	3,218.99	2,950.99	-33.26	-86.79
26	North Western Karnataka RTC	2,992.47	2,857.88	3,046.26	2,944.68	-53.79	-86.80
27	Odisha SRTC	2,854.14	2,672.43	2,688.97	2,678.71	165.17	-6.29
28	Pepsu RTC	3,826.23	3,395.05	4,136.83	3,725.63	-310.60	-330.58
29	Pune Mahamandal	6,168.72	5,494.45	7,631.03	6,400.80	-1,462.31	-906.35
30	PUNBUS	3,220.02	2,983.31	3,201.83	2,965.32	18.19	17.99
31	State Transport Punjab	5,592.94	6,072.28	9,386.64	8,611.33	-3,793.70	-2,539.05
32	Rajasthan SRTC	2,933.35	2,685.96	3,429.30	3,398.76	-495.95	-712.80
33	Sikkim NT	18,448.69	18,109.40	25,286.40	21,051.51	-6,837.71	-2,942.11
34	Solapur MT	135.44	143.39	453.52	200.77	-318.08	-57.38
35	South Bengal STC	3,952.53	3,995.83	4,918.46	5,245.02	-965.93	-1,249.19
36	State Exp.TC TN Ltd.	2,953.49	2,748.93	3,534.94	3,333.48	-581.45	-584.55
37	Telangana SRTC	3,205.65	3,014.59	3,528.08	3,182.92	-322.43	-168.33
38	Thane MT	5,836.19	5,722.64	8,854.38	7,381.36	-3,018.19	-1,658.72
39	TN STC (Coimbatore) Ltd.	2,748.29	2,659.11	3,366.58	3,108.38	-618.28	-449.27
40	TN STC (Kumbakonam) Ltd.	2,681.43	2,546.76	2,971.53	2,780.07	-290.10	-233.31
41	TN STC (Madurai) Ltd.	2,773.81	2,695.98	3,155.03	2,981.63	-381.22	-285.65
42	TN STC (Salem) Ltd.	2,444.07	2,365.06	3,176.45	2,802.88	-732.38	-437.82
43	TN STC (Villupuram) Ltd.	2,680.57	2,539.53	2,933.54	2,757.03	-252.97	-217.51
44	Tripura RTC	2,249.53	2,705.49	15,607.55	15,493.93	-13,358.02	-12,788.44
45	Uttar Pradesh SRTC	2,832.29	2,525.26	2,830.15	2,637.18	2.14	-111.92
46	Uttarakhand TC	2,991.92	2,813.23	3,233.05	3,083.71	-241.12	-270.47

...: Not reported

Source: As reported by the respective SRTUs

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Revenue/Bus/Day (Rs.)		Cost/Bus/Day (Rs.)		Profit/Loss per Bus/Day (Rs.)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	15	16	17	18	19	20
1	Ahmedabad MTC	3,768.25	4,065.89	10,256.09	9,423.45	-6,487.84	-5,357.56
2	Andhra Pradesh SRTC	10,904.65	17,192.69	12,254.49	19,278.46	-1,349.84	-2,085.76
3	Andaman & Nicobar ST	1,819.95	2,003.35	4,958.04	5,064.53	-3,138.09	-3,061.19
4	Arunachal Pradesh ST	21.08	20.27	72.99	68.74	-51.92	-48.48
5	BEST Undertaking	9,731.67	9,114.03	15,192.22	13,872.34	-5,460.56	-4,758.31
6	Bangalore Metropolitan TC	9,299.35	8,356.28	9,566.78	8,968.66	-267.44	-612.38
7	Bihar SRTC	2,003.23	1,079.04	2,885.51	1,704.73	-965.55	-625.70
8	Calcutta STC	2,536.71	2,364.86	8,125.00	8,796.32	-5,588.30	-6,431.46
9	Chandigarh TU	7,044.06	6,105.94	11,504.29	10,275.13	-4,460.23	-4,169.20
10	Delhi TC	6,127.98	6,204.67	28,100.09	23,945.19	-21,972.12	-17,740.53
11	Gujarat SRTC	10,098.65	9,693.69	10,569.69	10,368.69	-471.04	-675.00
12	Haryana ST	9,487.75	5,001.15	12,728.48	11,845.44	-3,240.72	-2,920.62
13	Himachal RTC	9,442.51	4,599.34	11,204.86	9,970.21	-1,762.35	-1,107.96
14	J&K SRTC	2,398.83	2,174.23	3,760.44	4,020.36	-1,361.60	-1,736.64
15	Kadamba TC Ltd.	7,300.14	4,032.72	8,412.92	7,447.47	-1,112.78	-1,204.47
16	Karnataka SRTC *	10,551.58	9,861.16	10,694.77	10,112.29	-143.19	-251.13
17	Kerala SRTC	8,834.91	7,944.64	12,469.73	10,700.72	-3,634.81	-2,756.08
18	Maharashtra SRTC	11,074.61	10,223.69	11,671.18	11,092.65	-596.57	-868.95
19	Meghalaya STC	5,131.33	3,520.30	5,918.59	5,166.45	-787.26	-1,646.15
20	Metro TC (Chennai) Limited	9,958.50	5,531.46	11,546.30	11,155.64	-1,587.80	-1,057.85
21	Mizoram ST	1,921.54	1,374.05	19,787.13	19,358.26	-17,865.59	-17,984.21
22	Nagaland ST	2,022.85	1,575.66	7,630.42	6,496.88	-5,607.57	-4,921.22
23	Navi Mumbai MT	7,190.75	6,924.79	10,520.59	9,666.43	-3,329.83	-2,741.64
24	North Bengal STC	3,635.09	2,889.24	7,506.43	7,516.92	-3,871.35	-4,627.68
25	North Eastern Karnataka RTC	9,189.57	8,455.30	9,285.51	8,711.51	-95.94	-256.21
26	North Western Karnataka RTC	9,921.76	9,336.70	10,100.10	9,620.27	-178.34	-283.58
27	Odisha SRTC	5,470.18	5,058.92	5,153.63	5,070.82	316.56	-11.90
28	Pepsu RTC	10,974.42	10,171.85	11,865.28	11,162.29	-890.86	-990.45
29	Pune Mahamandal	9,286.18	8,968.11	11,487.50	10,447.46	-2,201.32	-1,479.36
30	PUNBUS	9,428.16	8,514.35	9,374.89	8,463.01	53.27	51.34
31	State Transport Punjab	10,789.30	12,461.74	18,107.70	17,672.47	-7,318.40	-5,210.73
32	Rajasthan SRTC	10,698.73	9,439.87	12,507.61	11,945.01	-1,808.88	-2,505.14
33	Sikkim NT	9,966.16	9,631.41	13,659.95	11,196.16	-3,693.80	-1,564.75
34	Solapur MT	3,025.05	6,407.22	10,129.28	8,971.17	-7,104.23	-2,563.95
35	South Bengal STC	7,078.03	9,134.43	8,807.77	11,990.07	-1,729.75	-2,855.64
36	State Exp.TC TN Ltd.	16,316.55	15,316.71	19,528.75	18,573.75	-3,212.20	-3,257.04
37	Telangana SRTC	10,585.55	9,967.53	11,650.27	10,524.10	-1,064.72	-556.56
38	Thane MT	6,131.12	7,067.83	9,301.84	9,116.46	-3,170.72	-2,048.63
39	TN STC (Coimbatore) Ltd.	10,850.55	10,553.85	13,291.60	12,336.98	-2,441.05	-1,783.13
40	TN STC (Kumbakonam) Ltd.	11,930.82	11,506.55	13,221.60	12,560.66	-1,290.78	-1,054.11
41	TN STC (Madurai) Ltd.	11,568.24	11,476.52	13,158.13	12,692.50	-1,589.89	-1,215.98
42	TN STC (Salem) Ltd.	11,148.35	10,623.72	14,489.03	12,590.36	-3,340.67	-1,966.64
43	TN STC (Villupuram) Ltd.	12,568.91	12,099.69	13,755.07	13,136.02	-1,186.16	-1,036.32
44	Tripura RTC	1,389.97	1,924.05	9,643.84	11,018.71	-8,253.86	-9,094.67
45	Uttar Pradesh SRTC	9,531.70	8,470.13	9,524.49	8,845.53	7.21	-375.40
46	Uttarakhand TC	9,531.86	8,837.81	10,300.05	9,687.51	-768.19	-849.70

....: Not reported

Source: As reported by the respective SRTUs

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Costs (Rs. Lakh)		Fuel and Lubricants Cost (Rs. Lakh)		Cost of Tyres & Tubes (Rs. Lakh)		Cost of Spares (Rs. Lakh)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	21	22	23	24	25	26	27	28
1	Ahmedabad MTC	19,441.92	17,012.00	3,616.40	5,361.68	292.63	246.66	685.36	322.79
2	Andhra Pradesh SRTC	1,98,678.01	3,17,905.25	1,58,661.98	2,36,712.56	10,059.83	17,921.09	16,262.05	25,703.43
3	Andaman & Nicobar ST	1,773.59	1,675.44	1,652.89	1,594.07	142.30	200.00	241.60	338.55
4	Arunachal Pradesh ST	28.12	26.95	19.88	13.00	1.80	1.49	8.28	13.51
5	BEST Undertaking	1,58,140.02	1,38,497.95	42,798.50	43,879.13	1,926.45	2,615.46	6,314.01	7,654.12
6	Bangalore Metropolitan TC	1,01,776.82	90,640.79	77,073.00	76,621.97	3,136.26	3,515.13	8,514.82	8,578.97
7	Bihar SRTC	971.82	1,224.00	753.10	815.38	131.30	98.79	80.28	131.53
8	Calcutta STC	16,065.63	16,894.16	5,150.81	4,439.42	254.90	181.87	285.28	321.54
9	Chandigarh TU	8,669.51	7,695.98	5,164.99	5,796.71	249.52	315.74	890.45	833.03
10	Delhi TC	1,32,958.72	1,27,334.08	46,501.65	54,621.78	422.53	885.60	1,168.59	2,737.18
11	Gujarat SRTC	1,08,806.95	1,06,480.33	1,17,545.94	1,13,288.71	7,148.20	7,116.87	3,235.85	3,172.82
12	Haryana ST	95,208.00	69,658.00	55,693.00	55,098.00	3,042.00	2,696.00	4,821.00	4,289.00
13	Himachal RTC	44,988.87	34,565.62	27,200.00	24,728.75	2,865.51	3,052.94	3,162.21	2,818.10
14	J&K SRTC	4,193.05	5,507.54	2,528.25	2,764.70	199.19	235.77	144.88	225.69
15	Kadamba TC Ltd.	8,749.16	8,051.53	4,363.33	3,956.64	312.28	236.21	330.88	107.50
16	Karnataka SRTC *	1,13,881.93	1,03,240.68	1,27,099.94	1,25,105.84	8,477.81	9,434.19	10,000.52	8,829.02
17	Kerala SRTC	75,634.00	66,978.00	87,474.00	72,000.00	4,507.00	4,845.00	4,822.00	4,537.00
18	Maharashtra SRTC	3,06,236.00	2,80,355.00	2,71,128.00	2,55,482.00	19,181.00	19,002.00	16,683.00	13,735.00
19	Meghalaya STC	768.54	846.39	286.51	209.20	23.78	14.96	26.88	12.30
20	Metro TC (Chennai) Limited	81,247.28	74,217.76	48,636.24	47,772.73	3,037.61	3,320.98	4,427.60	4,385.66
21	Mizoram ST	2,171.62	2,172.98	128.92	128.84	23.97	39.78	58.85	60.74
22	Nagaland ST	3,655.80	3,298.00	810.00	802.00	207.00	239.00	274.45	259.00
23	Navi Mumbai MT	6,043.74	5,392.87	4,765.79	3,809.78	236.91	166.92	317.72	368.71
24	North Bengal STC	8,589.28	9,834.17	5,966.58	5,615.37	309.56	481.37	432.25	437.46
25	North Eastern Karnataka RTC	56,627.75	48,159.18	55,082.44	54,121.09	4,429.18	5,621.67	2,931.44	3,084.75
26	North Western Karnataka RTC	65,907.29	59,273.09	67,179.26	63,363.00	4,126.15	4,771.96	2,540.24	2,398.11
27	Odisha SRTC	2,033.84	1,905.33	4,149.08	3,725.47	362.59	394.35	318.70	345.54
28	Pepsu RTC	16,913.50	16,352.11	12,310.62	13,107.95	433.00	559.61	392.55	357.46
29	Pune Mahamandal	44,126.91	34,035.95	10,534.23	13,415.46	1,690.08	1,776.14	**	**
30	PUNBUS	10,954.40	9,304.76	18,523.03	16,163.50	1,109.09	813.76	1,096.62	727.94
31	State Transport Punjab	20,633.18	21,250.30	3,776.27	3,644.55	260.44	163.17	**	**
32	Rajasthan SRTC	83,893.75	80,230.08	68,349.21	64,245.33	4,954.43	4,237.13	12,097.52	10,893.59
33	Sikkim NT	3,391.00	3,054.00	590.00	588.00	32.00	91.00	99.00	119.00
34	Solapur MT	864.58	1,055.04	1,073.31	915.63	4,411.00	38.49	41.40	24.93
35	South Bengal STC	7,338.60	7,436.10	5,808.19	5,307.76	399.36	392.55	918.36	846.73
36	State Exp. TC TN Ltd.	27,481.13	25,384.48	25,397.01	25,400.74	1,436.55	1,768.14	1,184.49	891.04
37	Telangana SRTC	1,78,299.90	1,50,477.50	1,31,985.26	1,21,941.08	8,127.52	8,713.79	13,374.53	12,996.08
38	Thane MT	6,549.37	6,040.82	2,781.05	3,101.31	105.46	132.21	408.32	399.07
39	TN STC (Coimbatore) Ltd.	74,850.43	66,591.89	52,788.08	51,862.74	3,474.44	3,826.05	2,426.49	2,186.55
40	TN STC (Kumbakonam) Ltd.	85,930.04	75,499.79	65,754.32	64,423.27	4,234.47	4,972.93	2,771.93	2,992.28
41	TN STC (Madurai) Ltd.	57,507.13	53,331.69	42,774.45	42,416.77	2,526.21	3,175.27	1,769.12	1,690.99
42	TN STC (Salem) Ltd.	52,992.23	44,263.30	40,164.44	38,946.09	2,355.63	2,545.67	1,108.71	1,180.75
43	TN STC (Villupuram) Ltd.	79,574.87	71,426.07	65,012.57	63,106.75	3,694.78	3,986.39	2,888.66	2,735.10
44	Tripura RTC	1,247.00	1,445.00	101.50	111.40	13.60	19.14	40.80	40.49
45	Uttar Pradesh SRTC	1,08,685.51	93,179.98	1,01,694.02	1,03,352.01	6,720.49	7,112.46	8,082.10	7,900.92
46	Uttarakhand TC	15,635.77	13,871.90	16,827.99	16,969.90	1,194.76	1,247.51	991.06	1,129.49
	Total (Reporting SRTUs)	25,00,116.56	23,73,073.83	18,87,676.03	19,10,848.06	1,22,280.57	1,33,223.21	1,38,670.85	1,42,813.46
...: Not reported									
**: Included in cost of Tyres and Tubes									
Source: As reported by the respective SRTUs									

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Interest (Rs. Lakh)		Depreciation (Rs. Lakh)		Taxes (Rs. Lakh)		Other Cost (Rs. Lakh)		Profit before Tax (Rs. Lakh)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	29	30	31	32	33	34	35	36	37	38
1	Ahmedabad MTC	781.86	738.38	0.00	0.00	123.45	160.12	10,471.64	11,792.19	-22,278.41	-20,098.95
2	Andhra Pradesh SRTC	19,846.24	38,471.32	22,112.48	39,567.58	37,895.41	51,061.66	76,764.14	1,06,991.06	-21,616.66	16,723.27
3	Andaman & Nicobar ST	559.36	517.62	444.02	443.59	0.00	0.00	0.00	0.00	-3,046.77	-2,882.72
4	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-41.31	-38.75
5	BEST Undertaking	9,413.25	11,542.91	3,642.76	3,736.16	3,835.51	2,483.58	9,432.53	8,025.87	-80,811.59	-72,441.22
6	Bangalore Metropolitan TC	6,931.12	6,148.92	15,630.05	14,382.97	11,107.83	9,835.82	8,004.91	6,428.56	4,617.45	-4,923.08
7	Bihar SRTC	...	...	...	...	21.65	31.74	390.51	274.58	-764.26	-913.75
8	Calcutta STC	0.00	0.00	800.00	800.00	0.00	0.00	634.58	415.53	-15,950.68	-16,854.92
9	Chandigarh TU	63.11	74.22	782.99	758.38	839.44	830.72	1,479.96	1,247.20	-6,193.45	-6,291.10
10	Delhi TC	2,80,299.93	2,34,915.48	16,910.83	17,141.82	2,136.70	2,249.87	30,068.77	26,917.38	-3,97,009.91	-3,43,595.52
11	Gujarat SRTC	9,046.59	9,426.61	16,892.60	15,780.20	26,078.93	32,422.33	10,813.63	9,476.67	12,728.70	13,076.95
12	Haryana ST	3,500.00	2,900.00	3,975.00	3,380.00	21,599.00	19,981.00	1,668.00	6,986.00	-26,650.00	-20,698.51
13	Himachal RTC	1,354.35	1,432.09	2,800.00	2,374.40	6,050.00	5,957.73	0.00	0.00	-7,857.25	-2,368.98
14	J&K SRTC	...	...	425.22	491.96	698.93	756.64	183.09	201.68	-2,332.68	-3,642.45
15	Kadamba TC Ltd.	537.47	573.82	1,316.93	1,028.98	235.94	173.93	735.88	740.64	-1,957.35	-2,230.85
16	Karnataka SRTC *	3,768.38	3,022.22	22,933.50	20,916.15	15,791.60	14,542.09	22,864.27	19,157.92	11,442.59	6,986.30
17	Kerala SRTC	21,165.00	22,846.00	7,655.00	6,700.00	7,820.00	27,000.00	49,946.00	22,800.00	-67,682.87	-31,648.00
18	Maharashtra SRTC	151.00	120.00	37,295.00	40,817.00	1,07,914.00	99,554.00	6,379.00	21,954.00	68,813.00	42,289.00
19	Meghalaya STC	...	...	68.51	66.23	8.57	26.48	178.19	50.18	-172.46	-364.07
20	Metro TC (Chennai) Limited	7,988.53	7,683.12	6,882.88	5,466.71	1,117.88	1,070.39	6,261.30	5,762.34	-20,829.62	-13,123.16
21	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	-2,151.91	-2,231.82
22	Nagaland ST	...	...	361.00	377.00	42.00	42.00	25.00	34.00	-3,908.25	-3,784.00
23	Navi Mumbai MT	113.15	137.63	1,028.73	925.85	295.16	229.02	1,022.85	1,529.78	-4,080.24	-3,333.47
24	North Bengal STC	1,471.27	1,302.00	604.16	580.00	1.03	2.17	736.27	623.95	-9,339.18	-11,618.87
25	North Eastern Karnataka RTC	2,521.16	1,603.75	7,270.40	7,487.52	6,774.70	6,200.28	10,776.84	8,763.63	5,261.94	2,228.60
26	North Western Karnataka RTC	3,766.42	3,059.46	10,719.81	9,511.56	7,897.68	6,658.04	12,531.28	13,015.90	4,813.48	1,881.23
27	Odisha SRTC	110.93	110.93	724.97	667.99	496.17	455.44	193.31	205.54	1,011.49	437.11
28	Pepsu RTC	596.93	793.71	960.00	929.93	3,885.28	3,589.06	4,828.13	4,604.38	858.01	13.69
29	Pune Mahamandal	442.04	439.44	3,535.24	3,848.95	135.42	2,177.09	27,042.66	14,510.25	-16,633.22	-7,763.66
30	PUNBUS	189.50	364.58	1,573.84	2,496.33	8,561.67	7,224.71	491.03	343.07	8,803.15	7,451.83
31	State Transport Punjab	281.11	371.11	47.53	41.37	1,612.30	1,645.37	1,148.28	1,201.62	-9,606.81	-6,704.05
32	Rajasthan SRTC	9,611.55	8,218.96	7,084.74	5,609.27	14,925.61	15,088.95	13,833.77	15,259.72	-16,132.08	-27,649.00
33	Sikkim NT	0.00	0.00	0.00	0.00	56.00	56.00	70.00	56.00	-1,090.00	-498.00
34	Solapur MT	0.70	0.00	0.00	0.00	7.96	6.78	366.90	644.20	-4,737.31	-760.61
35	South Bengal STC	2,238.30	2,272.68	1,020.00	994.89	531.77	415.13	712.96	889.99	-3,193.24	-4,004.26
36	State Exp.TC TN Ltd.	7,020.86	6,695.42	2,946.64	4,675.09	917.38	904.27	12,308.99	9,396.78	-12,026.51	-12,267.85
37	Telangana SRTC	15,494.57	17,947.37	16,483.77	18,919.92	24,863.70	22,479.40	50,595.80	41,717.34	-15,277.13	1,579.79
38	Thane MT	...	...	...	...	...	...	1,291.96	741.69	...	...
39	TN STC (Coimbatore) Ltd.	8,062.36	6,468.30	4,906.56	5,471.22	3,373.15	3,458.46	4,588.12	4,545.96	-24,995.75	-17,414.08
40	TN STC (Kumbakonam) Ltd.	6,219.12	6,161.29	5,185.54	5,708.23	4,193.91	4,183.47	8,273.86	8,441.17	-13,629.17	-10,283.10
41	TN STC (Madurai) Ltd.	4,302.98	3,702.30	3,585.36	3,826.32	2,201.70	2,292.38	6,169.40	5,800.28	-12,398.85	-8,843.39
42	TN STC (Salem) Ltd.	4,518.69	4,015.61	2,658.96	3,037.23	2,499.41	2,466.08	11,635.35	6,346.21	-24,692.00	-13,591.67
43	TN STC (Villupuram) Ltd.	4,799.61	4,538.82	6,204.24	6,181.69	4,194.98	4,180.36	10,757.12	10,171.10	-11,079.48	-8,941.40
44	Tripura RTC	0.00	0.00	75.00	70.00	8.70	10.57	167.80	193.66	-1,407.25	-1,549.62
45	Uttar Pradesh SRTC	2,987.94	3,054.77	14,590.06	14,975.14	35,208.94	33,801.18	49,337.65	46,570.88	35,456.78	20,647.26
46	Uttarakhand TC	0.00	60.00	1,844.53	2,095.92	2,973.60	3,135.91	7,375.88	4,804.64	-520.05	-663.29
	Total (Reporting SRTUs)	4,40,155.38	4,11,730.84	2,53,978.85	2,72,283.55	3,68,933.06	3,88,840.24	4,72,557.61	4,49,633.54		
...: Not reported											
*: Others include depreciation											
Source: As reported by the respective SRTUs											

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Cost as % of Total Cost		Fuel & Lubricant Cost as % of Total Cost		Tyres & Tubes Cost as % of Total Cost		Spares Cost as % of Total Cost	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	39	40	41	42	43	44	45	46
1	Ahmedabad MTC	54.90	47.74	10.21	15.05	0.83	0.69	1.94	0.91
2	Andhra Pradesh SRTC	36.77	38.10	29.37	28.37	1.86	2.15	3.01	3.08
3	Andaman & Nicobar ST	36.84	35.13	34.34	33.42	2.96	4.19	5.02	7.10
4	Arunachal Pradesh ST	48.42	49.04	34.23	23.66	3.10	2.71	14.26	24.59
5	BEST Undertaking	67.15	63.40	18.17	20.09	0.82	1.20	2.68	3.50
6	Bangalore Metropolitan TC	43.84	41.93	33.20	35.45	1.35	1.63	3.67	3.97
7	Bihar SRTC	41.38	47.52	32.07	31.65	5.59	3.83	3.42	5.11
8	Calcutta STC	69.27	73.29	22.21	19.26	1.10	0.79	1.23	1.39
9	Chandigarh TU	47.79	43.85	28.47	33.03	1.38	1.80	4.91	4.75
10	Delhi TC	26.05	27.28	9.11	11.70	0.08	0.19	0.23	0.59
11	Gujarat SRTC	36.32	35.83	39.24	38.12	2.39	2.39	1.08	1.07
12	Haryana ST	50.24	42.22	29.39	33.40	1.61	1.63	2.54	2.60
13	Himachal RTC	50.88	46.13	30.76	33.00	3.24	4.07	3.58	3.76
14	J&K SRTC	50.08	54.08	30.20	27.15	2.38	2.32	1.73	2.22
15	Kadamba TC Ltd.	52.76	54.15	26.31	26.61	1.88	1.59	2.00	0.72
16	Karnataka SRTC *	35.06	33.93	39.13	41.12	2.61	3.10	3.08	2.90
17	Kerala SRTC	29.20	29.41	33.77	31.62	1.74	2.13	1.86	1.99
18	Maharashtra SRTC	40.03	38.35	35.44	34.95	2.51	2.60	2.18	1.88
19	Meghalaya STC	56.47	69.05	21.05	17.07	1.75	1.22	1.98	1.00
20	Metro TC (Chennai) Limited	50.91	49.58	30.47	31.92	1.90	2.22	2.77	2.93
21	Mizoram ST	91.12	90.45	5.41	5.36	1.01	1.66	2.47	2.53
22	Nagaland ST	68.01	65.29	15.07	15.88	3.85	4.73	5.11	5.13
23	Navi Mumbai MT	43.72	42.93	34.47	30.33	1.71	1.33	2.30	2.94
24	North Bengal STC	47.43	52.10	32.95	29.75	1.71	2.55	2.39	2.32
25	North Eastern Karnataka RTC	38.68	35.66	37.62	40.08	3.03	4.16	2.00	2.28
26	North Western Karnataka RTC	37.73	36.58	38.46	39.10	2.36	2.94	1.45	1.48
27	Odisha SRTC	24.24	24.39	49.46	47.70	4.32	5.05	3.80	4.42
28	Pepsu RTC	41.95	40.58	30.53	32.53	1.07	1.39	0.97	0.89
29	Pune Mahamandal	50.43	48.48	12.04	19.11	1.93	2.53	**	**
30	PUNBUS	25.78	24.85	43.58	43.17	2.61	2.17	2.58	1.94
31	State Transport Punjab	74.33	75.04	13.60	12.87	0.94	0.58	**	**
32	Rajasthan SRTC	39.07	39.37	31.83	31.53	2.31	2.08	5.63	5.35
33	Sikkim NT	80.01	77.04	13.92	14.83	0.76	2.30	2.34	3.00
34	Solapur MT	12.78	39.29	15.86	34.10	65.20	1.43	0.61	0.93
35	South Bengal STC	38.69	40.07	30.62	28.60	2.11	2.12	4.84	4.56
36	State Exp.TC TN Ltd.	34.92	33.79	32.27	33.82	1.83	2.35	1.51	1.19
37	Telangana SRTC	40.59	38.08	30.05	30.86	1.85	2.20	3.05	3.29
38	Thane MT	58.81	58.00	24.97	29.78	0.95	1.27	3.67	3.83
39	TN STC (Coimbatore) Ltd.	48.46	46.11	34.17	35.91	2.25	2.65	1.57	1.51
40	TN STC (Kumbakonam) Ltd.	47.07	43.80	36.02	37.37	2.32	2.88	1.52	1.74
41	TN STC (Madurai) Ltd.	47.59	45.88	35.40	36.49	2.09	2.73	1.46	1.45
42	TN STC (Salem) Ltd.	44.93	43.06	34.06	37.88	2.00	2.48	0.94	1.15
43	TN STC (Villupuram) Ltd.	44.93	42.94	36.70	37.94	2.09	2.40	1.63	1.64
44	Tripura RTC	75.37	76.44	6.14	5.89	0.82	1.01	2.47	2.14
45	Uttar Pradesh SRTC	33.21	30.06	31.07	33.35	2.05	2.29	2.47	2.55
46	Uttarakhand TC	33.38	32.03	35.92	39.18	2.55	2.88	2.12	2.61
....: Not reported									
Source: As reported by the respective SRTUs									

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Interest Cost as % of Total Cost		Depreciation Cost as % of Total Cost		Tax Cost as % of Total Cost		Other Costs as % of Total Cost	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	47	48	49	50	51	52	53	54
1	Ahmedabad MTC	2.21	2.07	0.00	0.00	0.35	0.45	33.30	33.09
2	Andhra Pradesh SRTC	3.67	4.61	4.09	4.74	14.21	12.82	19.80	12.82
3	Andaman & Nicobar ST	11.62	10.85	9.22	9.30	0.00	0.00	0.00	0.00
4	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BEST Undertaking	4.00	5.28	1.55	1.71	1.63	1.14	4.01	3.67
6	Bangalore Metropolitan TC	2.99	2.84	6.73	6.65	4.78	4.55	3.45	2.97
7	Bihar SRTC	...	...	...	...	0.92	1.23	16.63	10.66
8	Calcutta STC	...	...	3.45	3.47	0.00	0.00	2.74	1.80
9	Chandigarh TU	0.35	0.42	4.32	4.32	4.63	4.73	8.16	7.11
10	Delhi TC	54.91	50.32	3.31	3.67	0.42	0.48	5.89	5.77
11	Gujarat SRTC	3.02	3.17	5.64	5.31	8.71	10.91	3.61	3.19
12	Haryana ST	1.85	1.76	2.10	2.05	11.40	12.11	0.88	4.23
13	Himachal RTC	1.53	1.91	3.17	3.17	6.84	7.95	0.00	0.00
14	J&K SRTC	...	...	5.08	4.83	8.35	7.43	2.19	1.98
15	Kadamba TC Ltd.	3.24	3.86	7.94	6.92	1.42	1.17	4.44	4.98
16	Karnataka SRTC *	1.16	0.99	7.06	6.87	4.86	4.78	7.04	6.30
17	Kerala SRTC	8.17	10.03	2.96	2.94	3.02	11.86	19.28	10.01
18	Maharashtra SRTC	0.02	0.02	4.88	5.58	14.11	13.62	0.83	3.00
19	Meghalaya STC	...	...	5.03	5.40	0.63	2.16	13.09	4.09
20	Metro TC (Chennai) Limited	5.01	5.13	4.31	3.65	0.70	0.72	3.92	3.85
21	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Nagaland ST	...	...	6.72	7.46	0.78	0.83	0.47	0.67
23	Navi Mumbai MT	0.82	1.10	7.44	7.37	2.14	1.82	7.40	12.18
24	North Bengal STC	8.12	6.90	3.34	3.07	0.01	0.01	4.07	3.31
25	North Eastern Karnataka RTC	1.72	1.19	4.97	5.54	4.63	4.59	7.36	6.49
26	North Western Karnataka RTC	2.16	1.89	6.14	5.87	4.52	4.11	7.17	8.03
27	Odisha SRTC	1.32	1.42	8.64	8.55	5.91	5.83	2.30	2.63
28	Pepsu RTC	1.48	1.97	2.38	2.31	9.64	8.91	11.97	11.43
29	Pune Mahamandal	0.51	0.63	4.04	5.48	0.15	3.10	30.90	20.67
30	PUNBUS	0.45	0.97	3.70	6.67	20.15	19.30	1.16	0.92
31	State Transport Punjab	1.01	1.31	0.17	0.15	5.81	5.81	4.14	4.24
32	Rajasthan SRTC	4.48	4.03	3.30	2.75	6.95	7.40	6.44	7.49
33	Sikkim NT	0.00	0.00	0.00	0.00	1.32	1.41	1.65	1.41
34	Solapur MT	0.01	0.00	0.00	0.00	0.12	0.25	5.42	23.99
35	South Bengal STC	11.80	12.25	5.38	5.36	2.80	2.24	3.76	4.80
36	State Exp.TC TN Ltd.	8.92	8.91	3.74	6.22	1.17	1.20	15.64	12.51
37	Telangana SRTC	3.53	4.54	3.75	4.79	5.66	5.69	11.52	10.56
38	Thane MT	...	...	...	...	...	...	11.60	7.12
39	TN STC (Coimbatore) Ltd.	5.22	4.48	3.18	3.79	2.18	2.39	2.97	3.15
40	TN STC (Kumbakonam) Ltd.	3.41	3.57	2.84	3.31	2.30	2.43	4.53	4.90
41	TN STC (Madurai) Ltd.	3.56	3.19	2.97	3.29	1.82	1.97	5.11	4.99
42	TN STC (Salem) Ltd.	3.83	3.91	2.25	2.95	2.12	2.40	9.87	6.17
43	TN STC (Villupuram) Ltd.	2.71	2.73	3.50	3.72	2.37	2.51	6.07	6.12
44	Tripura RTC	0.00	0.00	4.53	3.70	0.53	0.56	10.14	10.25
45	Uttar Pradesh SRTC	0.91	0.99	4.46	4.83	10.76	10.91	15.07	15.03
46	Uttarakhand TC	0.00	0.14	3.94	4.84	6.35	7.24	15.75	11.09

...: Not reported

Source: As reported by the respective SRTUs

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		Fuel & Lubricant Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		Tyres & Tubes Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		Spares Cost per Revenue Earning Km(Rs./Rev. Earning Kms)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	55	56	57	58	59	60	61	62
1	Ahmedabad MTC	36.56	31.40	6.80	9.90	0.55	0.46	1.29	0.60
2	Andhra Pradesh SRTC	12.07	23.02	9.64	17.14	0.61	1.30	0.99	1.86
3	Andaman & Nicobar ST	16.94	16.70	15.79	15.89	1.36	1.99	2.31	3.37
4	Arunachal Pradesh ST	0.33	0.33	0.23	0.16	0.02	0.02	0.10	0.17
5	BEST Undertaking	64.86	54.30	17.55	17.20	0.79	1.03	2.59	3.00
6	Bangalore Metropolitan TC	21.62	18.90	16.37	15.98	0.67	0.73	1.81	1.79
7	Bihar SRTC	15.52	17.11	12.03	11.40	2.10	1.38	1.28	1.84
8	Calcutta STC	77.37	78.32	24.80	20.58	1.23	0.84	1.37	1.49
9	Chandigarh TU	25.83	22.96	15.39	17.29	0.74	0.94	2.65	2.49
10	Delhi TC	46.31	40.23	16.20	17.26	0.15	0.28	0.41	0.86
11	Gujarat SRTC	10.31	10.31	11.13	10.97	0.68	0.69	0.31	0.31
12	Haryana ST	20.40	16.53	11.93	13.08	0.65	0.64	1.03	1.02
13	Himachal RTC	24.94	20.01	15.08	14.31	1.59	1.77	1.75	1.63
14	J&K SRTC	23.43	27.33	14.13	13.72	1.11	1.17	0.81	1.12
15	Kadamba TC Ltd.	28.48	28.15	14.20	13.83	1.02	0.83	1.08	0.38
16	Karnataka SRTC *	11.53	10.45	12.86	12.66	0.86	0.95	1.01	0.89
17	Kerala SRTC	13.66	12.06	15.80	12.97	0.81	0.87	0.87	0.82
18	Maharashtra SRTC	14.69	13.70	13.00	12.48	0.92	0.93	0.80	0.67
19	Meghalaya STC	34.04	40.02	12.69	9.89	1.05	0.71	1.19	0.58
20	Metro TC (Chennai) Limited	23.12	20.61	13.84	13.27	0.86	0.92	1.26	1.22
21	Mizoram ST	334.10	334.30	19.83	19.82	3.69	6.12	9.05	9.34
22	Nagaland ST	60.83	55.29	13.48	13.45	3.44	4.01	4.57	4.34
23	Navi Mumbai MT	24.62	23.28	19.41	16.45	0.96	0.72	1.29	1.59
24	North Bengal STC	22.72	27.17	15.78	15.52	0.82	1.33	1.14	1.21
25	North Eastern Karnataka RTC	12.45	10.52	12.11	11.83	0.97	1.23	0.64	0.67
26	North Western Karnataka RTC	11.49	10.77	11.72	11.51	0.72	0.87	0.44	0.44
27	Odisha SRTC	6.52	6.53	13.30	12.78	1.16	1.35	1.02	1.19
28	Pepsu RTC	17.35	15.12	12.63	12.12	0.44	0.52	0.40	0.33
29	Pune Mahamandal	38.48	31.03	9.19	12.23	1.47	1.62	**	**
30	PUNBUS	8.25	7.37	13.96	12.80	0.84	0.64	0.83	0.58
31	State Transport Punjab	69.77	64.62	12.77	11.08	0.88	0.50	**	**
32	Rajasthan SRTC	13.40	13.38	10.91	10.72	0.79	0.71	1.93	1.82
33	Sikkim NT	202.33	162.19	35.20	31.23	1.91	4.83	5.91	6.32
34	Solapur MT	0.58	0.79	0.72	0.68	2.96	0.03	0.03	0.02
35	South Bengal STC	19.03	21.02	15.06	15.00	1.04	1.11	2.38	2.39
36	State Exp.TC TN Ltd.	12.34	11.27	11.41	11.27	0.65	0.78	0.53	0.40
37	Telangana SRTC	14.32	12.12	10.60	9.82	0.65	0.70	1.07	1.05
38	Thane MT	52.07	42.81	22.11	21.98	0.84	0.94	3.25	2.83
39	TN STC (Coimbatore) Ltd.	16.31	14.33	11.50	11.16	0.76	0.82	0.53	0.47
40	TN STC (Kumbakonam) Ltd.	13.99	12.18	10.70	10.39	0.69	0.80	0.45	0.48
41	TN STC (Madurai) Ltd.	15.02	13.68	11.17	10.88	0.66	0.81	0.46	0.43
42	TN STC (Salem) Ltd.	14.27	12.07	10.82	10.62	0.63	0.69	0.30	0.32
43	TN STC (Villupuram) Ltd.	13.18	11.84	10.77	10.46	0.61	0.66	0.48	0.45
44	Tripura RTC	117.64	118.44	9.58	9.13	1.28	1.57	3.85	3.32
45	Uttar Pradesh SRTC	9.40	7.93	8.79	8.79	0.58	0.61	0.70	0.67
46	Uttarakhand TC	10.79	9.88	11.61	12.08	0.82	0.89	0.68	0.80

...: Not reported

Source: As reported by the respective SRTUs

Financial Performance of SRTUs for the years ending March 2014 and March 2015

S. No.	Name of State Road Transport Undertaking (SRTU)	Interest Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		Depreciation Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		Tax Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		Other Costs per Revenue Earning Km(Rs./Rev. Earning Kms)	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
1	2	63	64	65	66	67	68	69	70
1	Ahmedabad MTC	1.47	1.36	0.00	0.00	0.23	0.30	19.69	21.76
2	Andhra Pradesh SRTC	1.21	2.79	1.34	2.87	4.66	7.75	4.66	7.75
3	Andaman & Nicobar ST	5.34	5.16	4.24	4.42	0.00	0.00	0.00	0.00
4	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BEST Undertaking	3.86	4.53	1.49	1.46	1.57	0.97	3.87	3.15
6	Bangalore Metropolitan TC	1.47	1.28	3.32	3.00	2.36	2.05	1.70	1.34
7	Bihar SRTC	...	...	...	...	0.35	0.44	6.24	3.84
8	Calcutta STC	...	...	3.85	3.71	0.00	0.00	3.06	1.93
9	Chandigarh TU	0.19	0.22	2.33	2.26	2.50	2.48	4.41	3.72
10	Delhi TC	97.63	74.22	5.89	5.42	0.74	0.71	10.47	8.50
11	Gujarat SRTC	0.86	0.91	1.60	1.53	2.47	3.14	1.02	0.92
12	Haryana ST	0.75	0.69	0.85	0.80	4.63	4.74	0.36	1.66
13	Himachal RTC	0.75	0.83	1.55	1.37	3.35	3.45	0.00	0.00
14	J&K SRTC	...	...	2.38	2.44	3.90	3.75	1.02	1.00
15	Kadamba TC Ltd.	1.75	2.01	4.29	3.60	0.77	0.61	2.40	2.59
16	Karnataka SRTC *	0.38	0.31	2.32	2.12	1.60	1.47	2.31	1.94
17	Kerala SRTC	3.82	4.11	1.38	1.21	1.41	4.86	9.02	4.11
18	Maharashtra SRTC	0.01	0.01	1.79	1.99	5.18	4.86	0.31	1.07
19	Meghalaya STC	...	...	3.03	3.13	0.38	1.25	7.89	2.37
20	Metro TC (Chennai) Limited	2.27	2.13	1.96	1.52	0.32	0.30	1.78	1.60
21	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Nagaland ST	...	...	6.01	6.32	0.70	0.70	0.42	0.57
23	Navi Mumbai MT	0.46	0.59	4.19	4.00	1.20	0.99	4.17	6.60
24	North Bengal STC	3.89	3.60	1.60	1.60	0.00	0.01	1.95	1.72
25	North Eastern Karnataka RTC	0.55	0.35	1.60	1.64	1.49	1.35	2.37	1.92
26	North Western Karnataka RTC	0.66	0.56	1.87	1.73	1.38	1.21	2.19	2.37
27	Odisha SRTC	0.36	0.38	2.32	2.29	1.59	1.56	0.62	0.70
28	Pepsu RTC	0.61	0.73	0.98	0.86	3.99	3.32	4.95	4.26
29	Pune Mahamandal	0.39	0.40	3.08	3.51	0.12	1.98	23.58	13.23
30	PUNBUS	0.14	0.29	1.19	1.98	6.45	5.72	0.37	0.27
31	State Transport Punjab	0.95	1.13	0.16	0.13	5.45	5.00	3.88	3.65
32	Rajasthan SRTC	1.53	1.37	1.13	0.94	2.38	2.52	2.21	2.55
33	Sikkim NT	0.00	0.00	0.00	0.00	3.34	2.97	4.18	2.97
34	Solapur MT	0.00	0.00	0.00	0.00	0.01	0.01	0.25	0.48
35	South Bengal STC	5.80	6.42	2.64	2.81	1.38	1.17	1.85	2.52
36	State Exp.TC TN Ltd.	3.15	2.97	1.32	2.07	0.41	0.40	5.53	4.17
37	Telangana SRTC	1.24	1.45	1.32	1.52	2.00	1.81	4.06	3.36
38	Thane MT	...	...	...	...	...	...	10.27	5.26
39	TN STC (Coimbatore) Ltd.	1.76	1.39	1.07	1.18	0.74	0.74	1.00	0.98
40	TN STC (Kumbakonam) Ltd.	1.01	0.99	0.84	0.92	0.68	0.67	1.35	1.36
41	TN STC (Madurai) Ltd.	1.12	0.95	0.94	0.98	0.57	0.59	1.61	1.49
42	TN STC (Salem) Ltd.	1.22	1.09	0.72	0.83	0.67	0.67	3.13	1.73
43	TN STC (Villupuram) Ltd.	0.79	0.75	1.03	1.02	0.69	0.69	1.78	1.69
44	Tripura RTC	0.00	0.00	7.08	5.74	0.82	0.87	15.83	15.87
45	Uttar Pradesh SRTC	0.26	0.26	1.26	1.27	3.04	2.88	4.27	3.96
46	Uttarakhand TC	0.00	0.04	1.27	1.49	2.05	2.23	5.09	3.42

...: Not reported

Source: As reported by the respective SRTUs

Physical Performance of SRTUs At A Glance: 2009-10 to 2014-15

S. No.	Name of State Road Transport Undertaking (SRTU)	Average Fleet Held (Number)					Average Age of Fleet (Years)					Staff Strength (Number)				
		2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15
1	Ahmedabad MTS	942	985	1,120	1,036	946	7.8	...	6.7	6.3	5.0	5,274	4,715	5,739	5,293	4,971
2	Andhra Pradesh SRTC	21,802	22,170	22,477	11,857	12,079	...	4.8	...	5.7	1,20,566	1,23,615	1,22,287	63,141	61,806	
3	Andaman & Nicobar ST	...	219	227	258	266	...	8.2	8.2	7.3	8.2	...	1,156	858	858	
4	Arunachal Pradesh ST	...	631	207	219	218	...	5.0	8.0	9	10	...	2,579	809	809	
5	BEST Undertaking	4,652	4,669	4,484	4,314	4,247	5.3	6.1	6.6	7.6	8.4	30,183	35,345	36,620	36,494	35,705
6	Bangalore Metropolitan TC	6,110	6,092	6,328	6,603	6,649	4.8	4.9	4.6	5.3	6.0	32,953	32,331	34,278	36,076	36,474
7	Bihar SRTC	424	414	414	414	223	8.8	9.8	10.8	11.8	11.8	1,765	1,516	1,204	920	749
8	Calcutta STC	956	839	779	718	782	5.7	4.7	5.4	5.7	3.4	6,102	5,813	5,485	5,059	4,799
9	Chandigarh TU	471	493	472	468	432	4.4	5.3	6.1	6.9	6.4	2,136	2,055	1,921	1,826	2,102
10	Delhi TC	5,771	6,077	5,602	5,341	4,977	4.2	4.8	5.0	6.3	6.7	35,557	40,721	38,103	35,503	32,864
11	Gujarat SRTC	7,692	7,663	7,719	7,852	7,765	...	4.1	...	4.0	4.8	40,670	41,863	40,370	40,070	39,257
12	Haryana ST	3,249	3,755	3,755	3,816	4,079	...	7.0	3.1	...	...	16,536	16,610	18,974	18,634	18,259
13	Himachal RTC	1,979	2,024	2,076	2,059	2,162	...	...	...	8.0	8.0	...	8,492	8,419	8,777	8,664
14	J&K SRTC	...	710	704	694	610	...	9.4	9.0	10.3	10.4	...	2,193	2,207	2,035	1,720
15	Kadamba TC Ltd.	...	412	425	547	540	...	6.8	6.5	4.5	5.0	...	1,889	1,861	2,013	2,054
16	Karnataka SRTC	7,164	7,621	7,831	8,243	8,321	3.2	3.4	3.6	3.8	4.2	34,019	36,448	36,249	38,776	37,326
17	Kerala SRTC	5,573	5,742	5,847	5,830	5,691	5.9	6.5	6.5	6.7	7.0	38,915	39,911	39,712	42,431	40,988
18	Maharashtra SRTC	16,212	16,801	17,497	18,055	17,957	4.0	4.0	3.1	4.0	4.6	1,03,565	1,04,566	1,00,052	1,07,709	1,07,500
19	Meghalaya STC	50	50	52	65	63	8.0	9.0	9.0	8.0	5.6	324	307	288	276	286
20	Metro TC (Chennai) Limited	3,414	3,446	3,585	3,676	3,787	2.7	3.4	4.3	5.1	6.0	23,540	22,146	23,519	23,982	25,219
21	Mizoram ST	53	47	34	34	33	7.7	6.0	4.3	5.2	6.0	650	650	418	418	418
22	Nagaland ST	203	220	233	213	193	5.3	6.8	5.5	5.6	5.9	1,050	1,050	1,050	1,050	1,050
23	Navi Mumbai MT	376	336	336	356	360	5.6	4.8	5.9	5.3	5	2,416	2,747	2,649	2,218	2,491
24	North Bengal STC	783	704	720	688	661	7.9	8.1	7.4	8.4	6.2	3,959	3,690	3,410	3,111	3,001
25	North Eastern Karnataka RTC	3,773	3,992	4,058	4,247	4,320	4.6	4.7	5.1	5.3	5.7	17,586	18,714	18,455	19,128	18,412
26	North Western Karnataka RTC	4,259	4,184	4,523	4,615	4,738	5.1	5.0	...	5.2	5.8	21,458	21,009	22,262	22,508	23,573
27	Odisha SRTC	333	381	376	422	446	4.8	...	4.6	3.8	4.9	938	878	770	697	606
28	Pepsu RTC	...	...	981	989	931	...	...	8.0	10.5	10.5	...	...	4,397	3,570	3,030
29	Pune Mahamandal	1,549	1,634	1,832	1,841	2,087	7.1	7.2	7.2	8.0	8.0	9,780	9,633	10,879	10,466	10,186
30	PUNBUS	...	...	1,201	1,212	1,242	...	...	7.0	7.0	7.0	...	...	2,500	2,500	2,837
31	State Transport Punjab	...	...	726	439	420	...	...	7.0	7.0	7.0	...	...	5,013	4,720	4,252
32	Rajasthan SRTC	4,476	4,383	4,480	4,674	4,704	4.1	4.4	4.1	3.7	4.2	20,486	21,053	19,822	21,384	20,551
33	Sikkim NT	...	...	95	97	85	...	...	7.0	6.7	10.0	...	...	870	774	774
34	Solapur MT	...	...	...	82	183	...	...	...	11.0	2.0	...	...	...	550	506
35	South Bengal STC	408	484	477	424	590	6.8	6.3	6.3	6.1	6.1	2,388	2,316	2,244	2,031	2,148
36	State Exp. TC TN Ltd.	1,000	959	1,042	1,108	1,104	4.0	4.0	3.0	3.1	4.1	6,592	6,146	7,002	7,060	6,997
37	Telangana SRTC	...	...	...	10,288	10,329	...	...	...	5.9	6.3	...	...	...	58,039	56,740
38	Thane MT	...	...	313	313	328	...	...	...	5.1	5.1	...	...	2,313	2,294	2,250
39	TN STC (Coimbatore) Ltd.	3,014	3,046	3,129	3,207	3,184	3.2	4.8	4.6	5.1	5.9	18,466	18,214	17,555	19,152	18,964
40	TN STC (Kumbakonam) Ltd.	3,596	3,614	3,678	3,760	3,783	4.6	4.4	4.7	5.1	5.8	22,733	22,314	22,106	23,329	23,198
41	TN STC (Madurai) Ltd.	3,460	2,480	2,409	2,509	2,516	4.1	3.7	4.3	4.8	5.5	14,588	14,141	14,735	14,813	14,850
42	TN STC (Salem) Ltd.	2,056	2,067	2,107	2,237	2,230	4.0	5.1	5.0	5.7	6.6	12,750	12,379	13,075	14,106	14,326
43	TN STC (Villupuram) Ltd.	3,316	3,325	3,400	3,469	3,528	4.2	4.9	4.7	4.9	5.7	21,546	21,226	22,629	22,821	22,573
44	Tripura RTC	47	62	63	47	47	4.4	4.8	5.9	6.2	7.0	510	517	480	467	396
45	Uttar Pradesh SRTC	8,557	8,746	8,893	9,600	9,415	...	...	...	...	...	32,081	28,170	27,172	26,665	24,904
46	Uttarakhand TC	...	...	1,215	1,225	1,246	...	...	4.0	4.5	4.5	...	...	7,588	7,804	7,661
Total (Reporting SRTUs)		1,27,720	1,31,477	1,37,922	1,40,161	1,40,497	...	...	...	...	...	7,02,082	7,29,118	7,48,349	7,62,357	7,49,103
...: Not available																
Source: As reported by the respective SRTUs																

Physical Performance of SRTUs At A Glance: 2009-10 to 2014-15

S. No.	Name of State Road Transport Undertaking (SRTU)	Fuel Efficiency (Kmlitre of HSD)					Passenger Kms Performed (Lakhs)					Passenger Carried (Lakhs)				
		2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15
1	Ahmedabad MTS	3.5	3.3	3.2	3.07	3.21	21,021	21,288	19,023	15,352	15,852	2,904	2,935	2,396	2,023	2,024
2	Andhra Pradesh SRTC	5.2	5.1	5.2	5.21	5.23	9,73,944	10,01,924	10,17,168	4,46,812	5,48,032	46,388	50,014	51,673	16,359	23,192
3	Andaman & Nicobar ST	...	...	3.5	3.79	3.77	...	...	90	100	105	...	117	133	102	101
4	Assam Pradesh ST	...	3.8	3.3	3.33	3.39	...	...	78	83	83	...	45	0.3	...	...
5	BEST Undertaking	2.9	2.9	2.9	2.84(2.64)	2.84(2.70)	1,23,071	1,23,353	1,14,458	98,432	90,716	15,352	14,395	14,096	13,068	12,216
6	Bangalore Metropolitan TC	4.0	4.0	3.8	3.82	3.79	1,97,604	2,32,759	2,14,586	1,98,797	2,17,254	15,603	15,920	17,112	18,342	19,367
7	Bihar SRTC	4.2	4.3	4.3	4.31	4.28	4,317	4,075	3,575	2,678	2,675	55	53	53	26	25
8	Calcutta STC	3.4	3.0	3.0	2.96	2.60	12,108	11,996	12,175	10,120	6,306	1,686	1,164	1,077	865	616
9	Chandigarh TU	4.1	3.8	3.6	3.42	3.49	20,216	19,614	17,165	15,419	15,441	788	794	672	612	478
10	Delhi TC	...	2.5	2.8	(2.79)	(2.38)	1,38,011	90,237	1,80,220	1,55,143	1,36,065	11,066	16,177	17,072	15,868	14,187
11	Gujarat SRTC	5.5	5.5	5.5	5.50	5.48	3,25,907	3,51,240	3,51,521	3,36,104	3,33,368	8,053	8,559	8,411	8,050	7,735
12	Haryana ST	4.8	4.8	4.8	4.73	4.74	1,34,796	1,39,868	1,64,849	1,51,371	1,73,350	4,183	4,028	4,527	4,466	4,683
13	Himachal RTC	...	3.6	3.6	3.58	3.61	72,840	71,619	72,111	1,691	1,769	39,044	40,413	...	...	...
14	J&K SRTC	...	4.2	4.2	4.28	4.23	...	...	6,929	6,436	6,066	...	57	51	52	46
15	Kadamba TC Ltd.	...	4.4	4.5	4.34	4.35	...	1,150	7,902	8,663	9,524	...	306	301	317	345
16	Karnataka SRTC	4.9	4.9	4.8	4.76	4.82	3,29,638	3,51,240	3,68,679	3,54,625	3,54,274	8,476	8,867	9,391	9,662	10,130
17	Kerala SRTC	4.3	4.2	4.3	4.21	4.22	6,331	6,558	...	...	...	...	12,579	12,156	11,634	11,059
18	Maharashtra SRTC	4.9	4.9	4.9	4.77	4.76	5,43,987	5,56,295	5,36,151	5,25,761	5,23,754	25,380	26,004	26,064	25,630	24,557
19	Meghalaya STC	4.0	4.5	3.6	4.57	4.45	514	352	275	394	399	6	4	3	4	4
20	Metro TC (Chennai) Limited	4.4	4.4	4.3	4.33	4.35	2,17,963	2,13,249	1,87,962	1,92,169	1,89,963	20,145	19,769	17,544	18,068	18,120
21	Mizoram ST	3.5	3.5	3.2	3.00	3.20	204	176	...	174	229	2	1	1	0	0
22	Nagaland ST	3.8	3.7	3.8	3.78	3.90	1,715	2,560	...	1,232	1,388	0	18	15	15	16
23	Navi Mumbai MT	...	3.0	3.0	2.99	3.13	232	...	...	232	246	812	856	858	746	801
24	North Bengal STC	4.2	4.1	4.0	3.94	4.09	13,951	13,427	15,614	14,560	12,001	575	589	672	645	764
25	North Eastern Karnataka RTC	5.3	5.3	5.2	5.14	5.15	1,37,650	1,53,477	1,54,908	1,53,732	1,54,801	4,563	4,745	4,836	4,873	4,891
26	North Western Karnataka RTC	5.0	5.1	5.1	5.10	5.17	1,67,753	1,51,141	1,71,826	1,72,959	1,79,082	6,753	7,686	8,213	8,213	8,304
27	Odisha SRTC	4.5	4.6	4.6	4.66	4.69	10,588	11,161	...	15,990	19,849	48	57	57	55	64
28	Pepsu RTC	...	...	4.4	4.45	4.49	...	...	1,090	1,074	969	...	...	...	...	...
29	Pune Mahamandal	3.4	3.3	3.3	3.21 (3.45)	3.22 (3.24)	36,395	38,690	43,985	47,931	49,400	4,500	4,497	4,352	4,249	4,444
30	PUNBUS	...	...	3.3	4.50	4.54	...	...	45,132	1,263	1,327	...	...	1,252	725	929
31	State Transport Punjab	...	...	4.5	4.50	4.52	...	...	16,750	329	296	...	...	372	227	207
32	Rajasthan SRTC	5.1	5.0	4.9	4.93	5.01	2,22,004	3,03,312	2,11,371	2,22,145	2,23,386	3,391	3,308	3,129	3,466	3,582
33	Sikkim NT	...	...	4.3	3.30	3.30	...	...	441	375	460	...	...	13	13	13
34	Solapur MT	...	...	...	3.50	3.30	...	...	...	55	58	...	...	...	164	175
35	South Bengal STC	4.1	4.1	4.1	4.10	4.12	14,916	14,875	16,040	16,734	18,924	927	944	948	957	1,020
36	State Exp. TC TN Ltd.	5.0	5.1	5.1	5.08	5.16	67,286	61,070	67,143	75,716	77,552	270	235	242	...	...
37	Telangana SRTC	...	...	...	5.09	5.12	...	...	...	4,35,830	4,36,291	...	...	...	32,175	33,390
38	Thane MT	...	...	2.4	2.09	2.54	...	...	...	...	...	...	...	878	734	626
39	TN STC (Coimbatore) Ltd.	2.7	5.1	5.2	5.17	5.19	2,49,006	2,33,316	2,23,705	2,27,784	2,28,832	10,656	9,963	9,142	9,023	9,015
40	TN STC (Kumbakonam) Ltd.	5.0	5.5	5.6	5.59	5.63	3,03,226	2,96,609	2,64,658	2,68,500	2,75,548	11,822	11,528	10,617	10,750	10,748
41	TN STC (Madurai) Ltd.	5.5	5.4	5.4	5.37	5.40	3,06,149	2,22,214	1,88,091	1,90,221	1,87,391	12,289	7,696	6,797	6,713	6,564
42	TN STC (Salem) Ltd.	5.5	5.4	5.4	5.47	5.53	1,78,818	1,69,389	1,67,153	1,62,010	1,73,098	6,966	6,941	5,880	5,654	5,581
43	TN STC (Villupuram) Ltd.	5.5	5.5	5.6	5.56	5.59	3,22,239	3,09,167	2,80,069	2,84,793	2,93,360	10,746	9,718	8,568	8,498	8,450
44	Tripura RTC	5.5	4.1	5.0	5.02	5.10	501	464	393	353	310	...	9	9	7	6
45	Uttar Pradesh SRTC	5.3	5.2	5.2	5.16	5.18	3,39,453	3,72,918	3,84,369	2,64,049	2,83,054	4,705	4,911	5,265	5,356	5,440
46	Uttarakhand TC	...	...	4.7	4.66	4.65	...	...	1,298	1,377	1,420	...	...	359	351	375
	Total (Reporting SRTUs)	...	...	...	...	...	54,94,355	55,50,784	55,28,951	50,79,567	52,44,265	2,78,154	2,95,901	2,55,205	2,48,756	2,54,290

** : Fuel Efficiency figures in parenthesis are Kilometre per KG of CNG
Source: As reported by the respective SRTUs

... : Not available

Financial Performance of SRTUs At A Glance: 2009-10 to 2014-15

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)					Total Cost (Rs. Lakh)					Net Profit/Loss (Rs. Lakh)				
		2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15
1	Ahmedabad MTS	10,891	11,962	14,374	15,375	13,011	24,809	26,054	31,591	35,634	35,413	-13,918	-14,093	-17,217	-20,259	-22,402
2	Andhra Pradesh SRTC	5,21,486	6,67,740	6,66,152	7,44,066	4,80,768	5,48,367	7,26,271	6,69,865	8,34,334	5,40,280	-26,881	-58,531	-3,713	-90,268	-59,512
3	Andaman & Nicobar ST	...	1,294	1,672	1,887	1,767	...	7,194	4,299	4,769	4,814	...	-5,900	-2,628	-2,883	-3,047
4	Arunachal Pradesh ST	...	...	15	16	17	...	...	53	55	58	...	...	-38	-39	-41
5	BEST Undertaking	1,11,278	1,31,544	1,42,568	1,43,510	1,50,856	1,49,416	1,68,347	2,05,612	2,18,435	2,35,503	-38,138	-36,802	-63,043	-74,925	-84,647
6	Bangalore Metropolitan TC	1,32,935	1,50,308	1,66,046	2,01,394	2,25,684	1,27,900	1,48,166	1,80,841	2,16,153	2,32,175	5,035	2,142	-14,795	-14,759	-6,490
7	Bihar SRTC	2,141	2,316	2,053	1,631	1,563	3,865	4,098	3,063	2,576	2,349	-1,724	-1,782	-1,009	-945	-786
8	Calcutta SRTC	6,541	6,163	7,044	6,198	7,241	25,143	23,389	21,854	23,053	23,191	-18,602	-17,226	-14,810	-16,855	-15,951
9	Chandigarh TU	11,148	11,821	10,795	10,430	11,107	14,906	16,200	17,812	17,552	18,140	-3,758	-4,379	-7,017	-7,122	-7,033
10	Delhi TC	96,454	1,28,081	1,30,444	1,20,958	1,11,321	3,25,108	3,82,133	4,29,668	4,66,803	5,104,668	-2,28,654	-2,54,053	-2,99,224	-3,45,845	-3,99,147
11	Gujarat SRTC	1,96,804	2,40,075	2,48,548	2,77,819	2,86,218	2,12,854	2,59,936	2,72,131	2,97,165	2,99,569	-16,050	-19,861	-23,584	-19,345	-13,350
12	Haryana ST	85,971	96,223	1,13,245	1,24,308	1,41,257	1,13,704	1,17,817	1,41,726	1,64,988	1,89,506	-27,733	-21,593	-28,481	-40,680	-48,249
13	Himachal RTC	48,799	48,171	...	66,603	74,514	51,106	56,236	...	74,930	88,421	-2,307	-8,065	...	-8,327	-13,907
14	J&K SRTC	4,031	5,845	5,454	5,785	5,341	6,910	8,119	8,235	10,184	8,373	-2,879	-2,274	-2,781	-4,399	-3,032
15	Kadamba TC Ltd.	8,300	9,348	9,477	12,464	14,389	9,871	11,205	10,802	14,869	16,582	-1,571	-1,857	-1,324	-2,405	-2,193
16	Karnataka SRTC	2,07,868	2,31,768	2,59,233	2,96,692	3,20,469	2,01,663	2,29,827	2,59,059	3,04,248	3,24,818	6,205	1,941	174	-7,556	-4,349
17	Kerala SRTC	1,29,410	1,48,915	1,61,702	1,69,058	1,83,520	1,67,342	1,90,550	2,16,788	2,27,706	2,59,023	-37,932	-41,635	-55,087	-58,648	-75,503
18	Maharashtra SRTC	4,97,967	5,60,025	6,09,579	6,73,754	7,25,866	4,95,038	5,53,628	6,52,462	7,31,019	7,64,967	2,929	6,397	-42,883	-57,265	-39,101
19	Meghalaya SRTC	822	1,113	1,059	1,165	1,180	1,162	1,148	1,401	1,226	1,361	-340	-35	-342	-391	-181
20	Metro TC (Chennai) Limited	91,325	1,04,354	1,25,263	1,35,486	1,37,652	1,14,309	1,27,546	1,36,888	1,49,680	1,59,599	-22,984	-23,192	-11,625	-14,194	-21,948
21	Mizoram ST	231	214	195	171	231	1,502	1,691	1,890	2,402	2,383	-1,271	-1,477	-1,696	-2,232	-2,152
22	Nagaland ST	1,150	1,302	1,137	1,225	1,425	...	4,329	4,468	5,051	5,375	...	-3,027	-3,826	-3,826	-3,950
23	Navi Mumbai MT	7,496	9,074	10,104	8,998	9,449	8,203	10,328	11,741	12,561	13,824	-707	-1,254	-1,637	-3,562	-4,375
24	North Bengal ST	6,525	6,472	7,512	7,255	8,770	20,430	18,063	17,931	18,876	18,110	-13,905	-11,590	-10,420	-11,621	-9,340
25	North Eastern Karnataka RTC	86,420	98,036	1,13,341	1,31,070	1,44,901	87,119	99,843	1,15,433	1,35,042	1,46,414	-699	-1,807	-2,093	-3,972	-1,513
26	North Western Karnataka RTC	1,03,024	1,15,907	1,31,400	1,57,274	1,71,584	1,05,839	1,18,250	1,37,731	1,62,051	1,74,668	-2,815	-2,344	-6,331	-4,777	-3,084
27	Odisha SRTC	6,554	7,474	7,644	7,792	8,905	5,837	6,944	6,923	7,811	8,390	717	530	720	-18	515
28	Pepsu RTC	...	...	34,084	36,719	37,293	...	...	35,181	40,294	40,320	...	...	-1,097	-3,575	-3,027
29	Pune Mahamandal	...	42,546	53,262	60,263	70,738	...	47,041	59,524	70,203	87,507	...	-4,495	-6,262	-9,941	-16,769
30	PUNBUS	...	...	40,059	37,666	42,741	...	...	33,353	37,439	42,499	...	...	6,706	227	241
31	State Transport Punjab	...	...	14,076	19,968	16,540	...	...	21,326	28,317	27,759	...	...	-7,250	-8,349	-11,219
32	Rajasthan SRTC	1,23,584	1,39,863	1,44,332	1,61,045	1,83,693	1,42,841	1,52,874	1,77,996	2,03,783	2,14,751	-19,257	-13,012	-64,841	-42,738	-31,058
33	Sikkim NT	...	...	2,901	3,410	3,092	...	...	3,661	3,964	4,238	...	...	-760	-554	-1,146
34	Solapur MT	...	...	...	1,918	2,021	...	...	...	2,685	6,766	...	...	...	-767	-4,745
35	South Bengal SRTC	13,453	12,496	12,407	14,136	15,243	14,377	16,234	16,575	18,556	18,968	-924	-3,738	-4,167	-4,419	-3,725
36	State Exp. TC TN Ltd.	34,414	36,913	50,754	61,944	65,749	47,788	53,603	64,229	75,116	78,693	-13,374	-16,691	-13,475	-13,172	-12,944
37	Telangana SRTC	...	...	...	3,74,293	3,99,084	...	...	...	3,95,192	4,39,225	...	...	...	-20,900	-40,141
38	Thane MT	...	...	7,005	8,075	7,340	...	...	9,591	10,415	11,136	...	...	-2,586	-2,340	-3,796
39	TN SRTC (Coimbatore) Ltd.	78,752	92,031	1,13,780	1,23,539	1,26,101	1,05,118	1,23,076	1,30,549	1,44,411	1,54,470	-26,366	-31,045	-16,769	-20,873	-28,369
40	TN SRTC (Kumbakonam) Ltd.	97,531	1,12,116	1,45,906	1,57,916	1,64,740	1,19,679	1,38,380	1,54,121	1,72,382	1,82,563	-22,148	-26,263	-8,215	-14,467	-17,823
41	TN SRTC (Madurai) Ltd.	97,071	80,641	99,485	1,05,100	1,06,236	1,18,260	98,422	1,05,416	1,16,236	1,20,836	-21,189	-17,781	-5,931	-11,136	-14,601
42	TN SRTC (Salem) Ltd.	56,608	65,101	82,271	86,743	90,742	71,367	84,203	91,951	1,02,801	1,17,933	-14,759	-19,102	-9,680	-16,058	-27,191
43	TN SRTC (Villupuram) Ltd.	99,202	1,14,823	1,42,883	1,53,205	1,61,852	1,16,468	1,35,713	1,47,791	1,66,326	1,77,127	-17,266	-20,890	-4,908	-13,122	-15,274
44	Tripura RTC	1,870	1,710	1,900	330	238	2,990	2,814	3,175	1,890	1,654	-1,120	-1,104	-1,275	-1,560	-1,416
45	Uttar Pradesh SRTC	2,02,800	2,32,398	2,52,936	2,96,793	3,27,555	2,07,648	2,35,855	2,61,196	3,09,947	3,27,307	-4,848	-3,457	-8,260	-13,154	248
46	Uttarakhand SRTC	...	...	33,715	39,516	43,350	...	...	36,249	43,315	46,844	...	...	-2,535	-3,799	-3,494
	Total (Reporting SRTUs)	31,80,856	37,26,182	41,77,809	50,64,633	51,03,353	37,68,939	44,05,529	49,12,152	60,82,447	61,84,369	-5,89,233	-6,79,347	-7,65,519	-10,17,813	-10,81,016
	...: Not available															
	Source: As reported by the respective SRTUs															

Review of Performance of SRTUs 2014-15

Annexure V

Top Few and Bottom Few SRTUs in terms of Select Parameters: 2014-15

Average Fleet Held (Numbers)	Average Age of Fleet (Years)	Over-aged vehicles (%)	Number of Accidents per Lakh Revenue Earning Kilometres	Number of Fatal Accidents per Lakh Revenue Earning Kilometres	Revenue Earning Kilometres (Lakhs)	Staff Strength (Number)	Fuel Efficiency (Km/litre of HSD) or Km/KG of CNG	Passenger Kilometres Offered (Lakhs)	Passenger Kms Performed (Lakhs)	Occupancy Ratio (%)	Passengers Carried (Lakhs)	Passengers carried per Bus/Day (Number)	Net Profit/Loss (Rs. lakh)	Net Profit/Loss per Km (paise)	Net Profit/Loss per Bus/Day (Rs.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Top Few SRTUs in terms of Select Parameters, 2014-15															
Maharashtra SRTC (17,957)	Solapur MTU (2.0)	Pune Mahamandal, BEST & PUNBUS (0.0)	Arunachal Pradesh ST, Bihar SRTC, Meghalaya TC, Mizoram ST,	Arunachal Pradesh ST, Bihar SRTC, Meghalaya TC, Mizoram ST,	Maharashtra SRTC (20,849)	Maharashtra SRTC (1,07,500)	TN STC (Kumbakonam) Ltd. (5.63)	Maharashtra SRTC (9,16,274)	Andhra Pradesh SRTC (5,48,032)	A & N ST (98.54)	Telangana SRTC (33,390)	Metro TC (Chennai) Limited (1,311)	Odisha SRTC (515.32)	Odisha SRTC (165.17)	Odisha SRTC (316.56)
Andhra Pradesh SRTC (12,079)	Calcutta MTU (3.4)	Solapur MTU (0.6)	Nagaland ST, Sikkim NT and Tripura RT, Solapur MT (0)	Mizoram ST, Nagaland ST, Sikkim NT and Tripura RT, Solapur MT, ST Punjab (0)	Andhra Pradesh SRTC (16,458)	Andhra Pradesh SRTC (61806)	TN STC (Villupuram) Ltd. (5.59)	Andhra Pradesh SRTC (7,86,515)	Maharashtra SRTC (5,23,754)	South Bengal STC(98.14)	Maharashtra SRTC (24,557)	Telangana SRTC (886)	UP SRTC(247.84)	Punjab State Bus Stand (18.19)	Punjab State Bus Stand (53.27)
Telangana SRTC (10,329)	State Exp.TC TN Ltd. (4.1)	Gujarat SRTC (2.8)			Telangana SRTC (12,449)	Telangana SRTC (56,740)	TN STC (Salem) Ltd. (5.53), Pune Mahamandal Ltd. (3.22 km/kg of CNG)	Telangana SRTC (6,32,306)	Telangana SRTC (4,36,291)	Solapur MTU(97.40)	Andhra Pradesh SRTC (23,192)	Bengaluru Metropolitan TC(798)	Punjab State Bus Stand (241.48)	UP SRTC(2.14)	UP SRTC(7.21)
Bottom Few SRTUs in terms of Select Parameters, 2014-15															
Mizoram ST (33)	Bihar SRTC (11.8)	Bihar SRTC (100)	Calcutta ST (0.85)	TN STC (Coimbatore) Ltd. and TN STC (Kumbakona m) Ltd., TN STC (Salem) Ltd., TN STC (Madurai) Ltd., North	Mizoram ST (6.5)	Meghalaya STC(286)	Thane MT(2.54)	Solapur MTU(60)	Solapur MTU(58.4)	Sikkim NT(33.09)	Mizoram ST(0.45)	Mizoram ST (0.5)	Delhi TC (-3,99,147)	Mizoram ST (-33,106)	Delhi TC (-21,972)
Tripura RTC (47)	Pepsu SRTC (10.5)	North Bengal STC(68)	Ahmedabad MTS (0.82)	m) Ltd., TN STC (Salem) Ltd., TN STC (Madurai) Ltd., North	Tripura RTC(10.6)	Tripura RTC (396)	Calcutta STC (2.60)	Arunachal Pradesh ST (88.0)	Arunachal Pradesh ST (83.0)	Tripura RTC (55.16)	Meghalaya STC (3.8)	Meghalaya STC (16.6)	B.E.S.T (-84,647)	Delhi TC (-13,903)	Mizoram ST (-17,866)
Meghalaya ST (63)	J&K SRTC (10.4)	TN STC (Salem) Ltd. (67.9)	Thane MT (0.60)	Bengal SRTC (0.04)	Sikkim NT (16.8)	Mizoram ST(418)	Navi Mumbai MT (3.13)	A& N ST(106.3)	A& N ST(104.7)	Kadmba TCL(56.36)	Tripura RTC (5.8)	J&K SRTC (20.5)	Kerala SRTC (-75,503)	Tripura RTC(-13,358)	Tripura RTC (-8,254)

Source: As reported by the respective SRTUs

Abbreviations

Abbreviations Used	Full names of Reporting SRTUs
Ahmedabad MTS	Ahmedabad Municipal Transport Service
Andhra Pradesh SRTC	Andhra Pradesh State Road Transport Corporation
Andaman & Nicobar ST	Andaman & Nicobar State Transport
Arunachal Pradesh ST	Arunachal Pradesh State Transport
Assam STC	Assam State Transport Corporation
B.E.S.T. Undertaking	The Brihan Mumbai Electric Supply & Transport Undertaking
Bangalore Metropolitan TC	Bangalore Metropolitan Transport Corporation
Bihar SRTC	Bihar State Road Transport Corporation
Calcutta STC	Calcutta State Transport Corporation
Chandigarh TU	Chandigarh Transport Undertaking
Delhi TC	Delhi Transport Corporation
Gujarat SRTC	Gujarat State Road Transport Corporation
Haryana ST	Haryana State Transport
Himachal RTC	Himachal Road Transport Corporation
J&K SRTC	Jammu & Kashmir State Road Transport Corporation
Kadamba TC Ltd.	Kadamba Transport Corporation Limited
Karnataka SRTC	Karnataka State Road Transport Corporation
Kerala SRTC	Kerala State Road Transport Corporation
Maharashtra SRTC	Maharashtra State Road Transport Corporation
Meghalaya STC	Meghalaya State Transport Corporation
Metro.TC (Chennai) Ltd	Metro. Transport Corporation (Chennai) Limited.
Mizoram ST	Mizoram State Transport

Annexure VI (Contd.)

Nagaland ST	Nagaland State Transport
Navi Mumbai MT	Navi Mumbai Municipal Transport
North Bengal STC	North Bengal State Transport Corporation
North Eastern Karnataka RTC	North Eastern Karnataka Road Transport Corporation
North Western Karnataka RTC	North Western Karnataka Road Transport Corporation
Odisha SRTC	Odisha State Road Transport Corporation
Pune Mahamandal	Pune Mahanagar Parivahan Mahamandal Limited
Pepsu RTC	Pepsu Road Transport Corporation
Rajasthan SRTC	Rajasthan State Road Transport Corporation
Solapur MTU	Solapur Municipal Transport
South Bengal STC	South Bengal State Transport Corporation
State Exp.TC TN Ltd.	State Express Transport Corporation Tamil Nadu Limited
Telangana SRTC	Telangana State Road Transport Corporation
TN STC (Coimbatore)Ltd.	Tamil Nadu State Transport Corporation (Coimbatore) Limited
TN STC (Kumbakonam)Ltd.	Tamil Nadu State Transport Corporation (Kumbakonam) Limited
TN STC (Madurai)Ltd.	Tamil Nadu State Transport Corporation (Madurai) Limited
TN STC (Salem)Ltd.	Tamil Nadu State Transport Corporation (Salem) Limited
TN STC (Villupuram) Ltd.	Tamil Nadu State Transport Corporation (Villupuram) Limited
Tripura RTC	Tripura Road Transport Corporation
Uttar Pradesh SRTC	Uttar Pradesh State Road Transport Corporation
PUNBUS	Punjab State Bus Stand Management Co. Ltd.

Golden Rules for SRTU's

1. SRTU's are the lifeline transporting people from place to place.
2. The need of the hour is to change the consumers' perception towards SRTU's.
3. The aim should be to bring changes keeping the perceptions of customers in mind.
4. In due course it may attract more customers and do better business.
5. Reduce Traffic jams by replacing private buses with SRTU buses.
6. This results in fuel saving and lesser pollution.

