

**Review of the Performance of State Road Transport
Undertakings (SRTUs)
(Passenger Services for April, 2011 – March, 2012)**



सत्यमेव जयते

**Government of India
Ministry of Road Transport & Highways
Transport Research Wing
New Delhi
November 2012**



सत्यमेव जयते

ए. के. उपाध्याय
A. K. UPADHYAY

सचिव
SECRETARY

भारत सरकार

GOVERNMENT OF INDIA

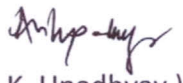
सड़क परिवहन और राजमार्ग मंत्रालय
MINISTRY OF ROAD TRANSPORT & HIGHWAYS

FOREWORD

The Public Sector Bus Based Transport System competes with alternate modes as well as private providers of similar services. It is operating in a highly competitive market environment but at the same time has to discharge public sector functions of providing connectivity to locations which may not be attractive to private operators or plying on uneconomic routes, with uneconomic fares, delay in revision or fares, operation of concessional travel, high levels of taxation under Motor Vehicle Tax and passenger tax, higher fixed cost and limited flexibility as regards man power. These factors need to be kept in view while undertaking an objective evaluation of their performance. In order to improve the efficiency and performance of public sector bus mode transport system, there is need to improve technology of vehicles, change fleet composition in favour of new and more fuel efficiency basis, strengthening of inspection and maintenance practice, etc. The strengthening of the bus based passenger transport system need to be done in a manner so as to make it an attractive substitute to the personalized mode which is resulting in traffic congestion, pollution, increase in accidents etc.

The present Annual Publication "Review of Performance of State Transport Undertakings" provides information on the physical and financial performance of various State Road Transport Undertakings in India. The current issue of this Publication is prepared on the basis of information collected from 38 SRTUs and 37 SRTUs on financial parameters for 2011-12. It provides comparative analysis of their physical and financial parameters for the financial year 2010-11 and 2011-12.

I hope, this publication could be useful to administrators, policy makers and academia interested in the area of transport infrastructure in the country. In particular, the cooperation extended by the source agencies spread across various States and Union Territories is greatly acknowledged.


(A.K. Upadhyay)

Dates : 27th November, 2012.



O.P. SHEMAR

Adviser (Transport Research)

Fax No. : 23383251

Tel. No. : 23384160

E-mail : opshemar@hotmail.com

भारत सरकार
Government of India
सड़क परिवहन एवं राजमार्ग मंत्रालय
Ministry of Road Transport & Highways
(परिवहन अनुसंधान प्रभाग)
Transport Research Wing
प्रथम तल, आई.डी.ए. बिल्डिंग,
1st Floor, I.D.A. Building,
जामनगर हाऊस, शाहजहां रोड,
Jamnagar House, Shahjahan Road,
नई दिल्ली-110011, New Delhi-110011

PREFACE

The Transport Research Wing of the Ministry of Road Transport & Highways brings out an annual publication 'Review of the Performance of State Road Transport Undertakings' which provides information on the physical and financial performance of various State Road Transport Undertakings (SRTUs) in India. The current issue of this publication is prepared on the basis of information collected from 38 SRTUs. It provides a comparative analysis of their physical and financial parameters for the financial years 2010-11 and 2011-12.

The present volume contains five chapters. While Chapters 1 and 2 pertain to the physical and financial performance of the reporting SRTUs, respectively, Chapter 3 brings forth the performance of SRTUs in major metropolitan cities. Chapter 4 elucidates a State-wise comparison of SRTU services. Chapter 5 presents a cross-country comparison of bus penetration in selected developed and developing countries.

I wish to record my deep appreciation of the outstanding support and cooperation provided by all who have contributed to improve and complete this issue on time. This publication is a joint endeavour, with each officer contributing with their knowledge and professional commitment. Suggestions from the users of information are welcome to improve quality and coverage.

(O.P. Shemar)

Adviser (Transport Research)

New Delhi
November, 2012

CONTENTS

Subject	Page No.
Highlights	i
Chapter I Physical Performance	ii-v
Chapter II Financial Performance	vi-ix
Chapter III Performance of SRTUs in Major Metropolitan Cities	x-xi
Chapter IV State-wise Comparison of SRTU Services	xii-xiv
Chapter V Cross Country Comparison of Bus Penetration	xv-xvi
Annexure I Physical Performance of SRTUs for the years ending March 2011 and March 2012	1-4
Annexure II Financial Performance of SRTUs for the years ending March 2011 and March 2012	5-13
Annexure III Abbreviations	14

HIGHLIGHTS

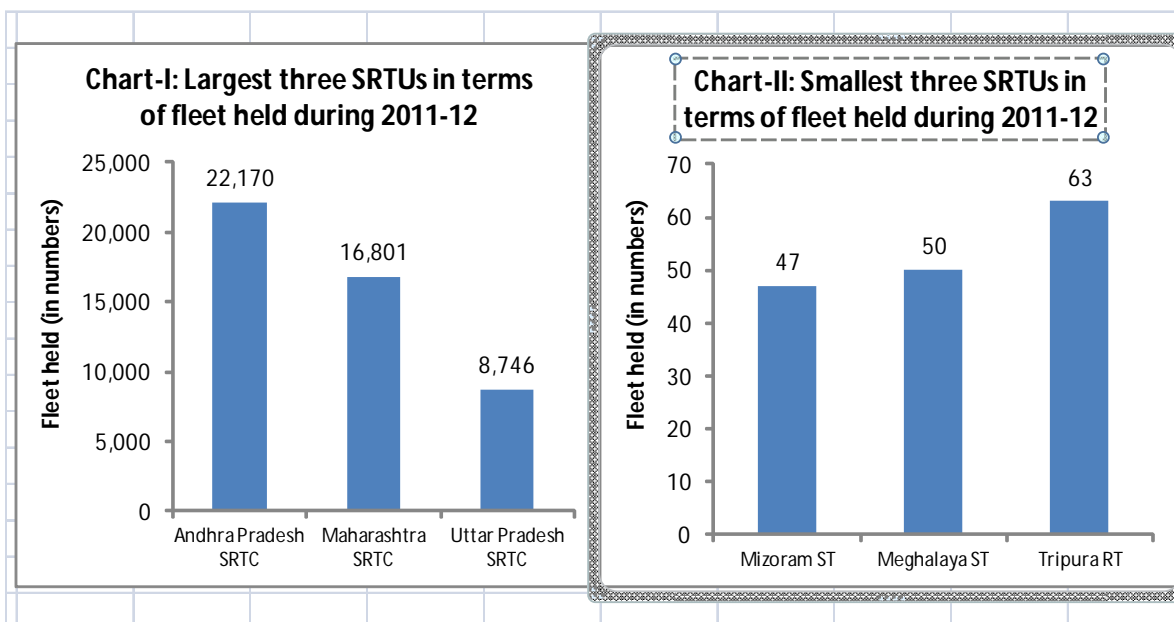
- During 2011-12, the number of buses held by 38 SRTUs, for which physical parameters were received, was 1,31,824 compared to 1,30,563 held during the previous year, reflecting a marginal increase of 0.96% in fleet strength. The largest fleet was operated by Andhra Pradesh SRTC (22,170 buses).
- The average vehicle productivity of the reporting SRTUs increased to 312.3 km/bus/day during 2011-12 from 311.5 km/bus/day during the previous year.
- The staff productivity for the reporting SRTUs showed a marginal increase to 56.5 km/staff/day during 2011-12 as compared to 56.0 km/staff/day during 2010-11.
- The total number of passengers carried by the reporting SRTUs during 2011-12 stood at 2,912.64 crore, which was 1.2% higher than 2,877.88 crore passengers carried during the year 2010-11.
- The four States of Andhra Pradesh, Karnataka, Maharashtra and Tamil Nadu together accounted for around 66% of the total fleet held by 38 reporting SRTUs.
- The total revenue of the 37 SRTUs for which data on financial parameters was received, increased by 12.8% from Rs. 31,843.38 crore in 2010-11 to Rs. 35,928.73 crore in 2011-12.
- The net aggregate loss incurred by these 37 SRTUs increased by 11.7% from Rs. (-) 5,898.98 crore in 2010-11 to Rs. (-) 6,588.15 crore in 2011-12. The higher net loss reflects a combination of higher increase in total cost of 12.9% relative to increase in total revenue of 12.8% during the fiscal year 2011-12.
- Five out of 37 reporting SRTUs posted profits during the fiscal year 2011-12. While Maharashtra SRTC posted the highest profit of Rs. 63.97 crore, Delhi Transport Corporation incurred the highest loss of Rs. 2,431 crore.
- Staff and fuel costs were the major elements of the operating cost of the reporting SRTUs, together, accounting for 69.7% of the total costs. Staff cost and fuel cost constituted 39.6% and 30.1% of the total cost, respectively.
- India continues to have one of the lowest vehicle ownerships and bus penetrations amongst some select developed countries and some developing countries.

CHAPTER – I: PHYSICAL PERFORMANCE

Under the physical performance parameters, apart from the fleet and age profile, operational and productivity parameters, as well as accidents have been considered. The physical performance for all reporting SRTUs is presented in Annexure I.

1.1 Fleet Strength

1.1.1 The fleet strength of the 38 reporting SRTUs increased marginally by 0.96% to 1,31,824 during 2011-12 as compared to 1,30,563 held during the previous year. The largest and the smallest three SRTUs, in terms of fleet held, are depicted in Charts I and II, respectively. While the three largest SRTUs constituted 36.2% of the total fleet strength of the reporting SRTUs, the smallest three SRTUs accounted for 0.1% of the total fleet strength of the reporting SRTUs.



1.1.2 From an analysis of the 38 reporting SRTUs, the following are observed:

- ⇒ Among the SRTUs, some of those showing large increases in their fleet strength were Maharashtra SRTC (589), followed by Karnataka SRTC (457) and Andhra Pradesh SRTC (368).
- ⇒ Amongst the SRTUs which showed a marked decline in their fleet strength were TN STC (Madurai) Ltd. (980 buses), followed by Calcutta STC (117) and Rajasthan SRTC (93).
- ⇒ Kolhapur MTU (135) and Meghalaya STC (50) maintained the same fleet strength during 2010-11 and 2011-12.

1.2 Age Profile of the Fleet

1.2.1 The age profile of buses and the policy adopted for scrapping of over-aged buses are important determinants of the productivity of SRTUs. The age profile of the buses in the SRTUs reflects wide variations during March, 2012 and with respect to March, 2011.

- ⇒ The average age of bus fleet ranged between 3.4 years (Karnataka SRTC) and 12 years (Kolhapur MTU).

- ⇒ There were four SRTUs with an average age of less than four years. These included Karnataka SRTC (3.35 years), Metro TC (Chennai) Ltd. (3.44 years), Thane MTU (3.70 years) and Tamil Nadu STC (Madurai) Ltd. (3.73 years).
- ⇒ The three SRTUs with the highest average age were Kolhapur MTU (12 years), Bihar SRTC (9.8 years) and J & K SRTC (9.4 years).
- ⇒ While the highest proportion of over-aged buses during 2011-12 were reported by State Express TC Tamil Nadu Ltd. (79.7%). B.E.S.T Undertaking, Metro. TC (Chennai) Ltd., Pune Mahamandal and Tripura RTC did not report any over-aged fleet.

1.3 Staff Strength

1.3.1 The total number of staff deployed by the 38 reporting SRTUs during the year ending March, 2012 was about 0.19% higher at 7.28 lakh as compared with total staff strength of 7.27 lakh during the previous year (Annexure I).

- ⇒ Andhra Pradesh SRTC had the highest number of employees at 123,615 as on 31st March 2012 while Meghalaya STC had the lowest number of employees at 307.
- ⇒ Some SRTUs showed large increases in their staff strength during 2011-12. Amongst these, the largest increases were recorded by B.E.S.T Undertakings (5,162), followed by Andhra Pradesh SRTC (3,049) and Karnataka SRTC (2,429).
- ⇒ The largest decline in staff strength during 2011-12 was recorded by TN STC (Salem) Ltd. (5,309). This was followed by Metro TC (Chennai) Ltd. (1,394) and Uttar Pradesh SRTC (1200).
- ⇒ The highest number of staff per bus was reported by Mizoram ST (13.83) and the lowest was in Pepsu RTC (2.49).

1.4 OPERATIONAL PRODUCTIVITY PARAMETERS

The following sub-sections present some measures of physical productivity of SRTUs.

1.4.1 Fleet Utilisation

1.4.1.1 Fleet utilisation is defined as the ratio of the buses on road to the average fleet held by an Undertaking. The average fleet utilisation for all reporting SRTUs was marginally lower at 90.4% during the year 2011-12 compared to 90.5% during the previous year. Inter-SRTU comparison of fleet utilization shows wide variations.

- ⇒ While the highest fleet utilization of 99.2% was that of TN STC (Salem) Ltd, the lowest was recorded by Bihar SRTC at 39.1%.
- ⇒ Some SRTUs marked an increase in their fleet utilization. The increase in the proportion of fleet utilization was the largest for Navi Mumbai MT, jumping from 55.9% during 2010-11 to 71.4% during 2011-12.
- ⇒ The largest decline in the proportion of fleet utilization was recorded by Tripura RTC, declining from 70.2% during 2010-11 to 60.3% during 2011-12.

1.4.2 Vehicle Productivity

1.4.2.1 Vehicle productivity captures the average number of revenue earning kilometres performed by a bus per day. The average vehicle productivity for the reporting SRTUs increased slightly to 329.1 km/bus/day during the year 2011-12 from 325.6 km/bus/day during

2010-11. The average vehicle productivity of all the reporting SRTUs during the year ending March, 2012 is brought out in Annexure I.

- ⇒ The highest level of vehicle productivity (km/bus/day) among SRTUs was reported by State Express TC TN Ltd. (556.8 kms/bus/day) and the lowest was Mizoram ST (49.7 kms/bus/day).
- ⇒ The highest increase in vehicle productivity during 2011-12 was found in Delhi TC (29.4 kms/bus/day), followed by Gujarat SRTC (26.9 kms/bus/day).
- ⇒ The largest decline in vehicle productivity was recorded by Tripura RTC (22.2 kms/bus/day), followed by Chandigarh TU (19.3 kms/bus/day).

1.4.3 Fuel Efficiency

1.4.3.1 Average kilometres run per litre of fuel reflect the fuel efficiency in operation. Out of the 36 SRTUs for which comparable data is available for the two periods, as many as 12 SRTUs posted improvement and 22 SRTUs showed a deterioration and 3 SRTUs reported unchanged fuel efficiency for the year ending March, 2012 vis-à-vis the preceding year.

- ⇒ The highest fuel efficiency among SRTUs was recorded by TN STC Ltd. (Kumbakonam) Ltd. (5.52 kms/litre) and the lowest by Thane MTU (2.56 Kms/litre).
- ⇒ Delhi TC, which uses CNG as fuel, had a fuel efficiency of 2.48 km/KG of CNG.
- ⇒ The highest increase in fuel efficiency was that of Meghalaya STC at 0.51 km/litre during 2011-12.
- ⇒ UP SRTC recorded the highest decline in fuel efficiency of 0.38 km/litre during 2011-12.

1.4.4. Staff Productivity

1.4.4.1 A parameter of staff productivity is the average revenue earning kms performed per worker per day. The staff productivity for the reporting SRTUs showed an average increase during the year 2011-12 clocking 56.5 km/worker/day as compared to 56.0 km/worker/day recorded during the previous year. The SRTU wise data on this parameter is presented in Annexure I.

- ⇒ Among the SRTUs, the highest staff productivity was observed in TN STC (Salem) Ltd. (131.76 km/worker/day) and lowest by Mizoram ST (3.59 kms/worker/day).
- ⇒ While the largest increase in staff productivity during 2011-12 was recorded by TN STC (Salem) Ltd. (55.45 km/worker/day), the largest decline was recorded by TN STC (Madurai) Ltd. (27.3kms/worker/day).

1.4.5 Occupancy Ratio

1.4.5.1 Occupancy ratio relates the passenger kilometres performed to passenger kilometres offered. Occupancy ratio details of SRTUs are presented in Annexure I. The occupancy ratio of the reporting SRTUs has declined to 71.9 % during 2011-12 as compared to occupancy ratio of 72.6 % recorded during 2010-11. The three SRTUs with the highest occupancy ratios during 2011-12 and those with the lowest occupancy ratios are presented in Table 1.

Table 1: Occupancy Ratio of SRTUs : 2011-12	
Highest Occupancy Ratio (%)	Lowest Occupancy Ratio (%)
1. Himachal RTC (100)	1. Delhi TC (41.0)
2. Chandigarh TU (92.0)	2. Mizoram ST (53.7)
3. Pepsu RTC (88.4)	3. Meghalaya STC (53.9)

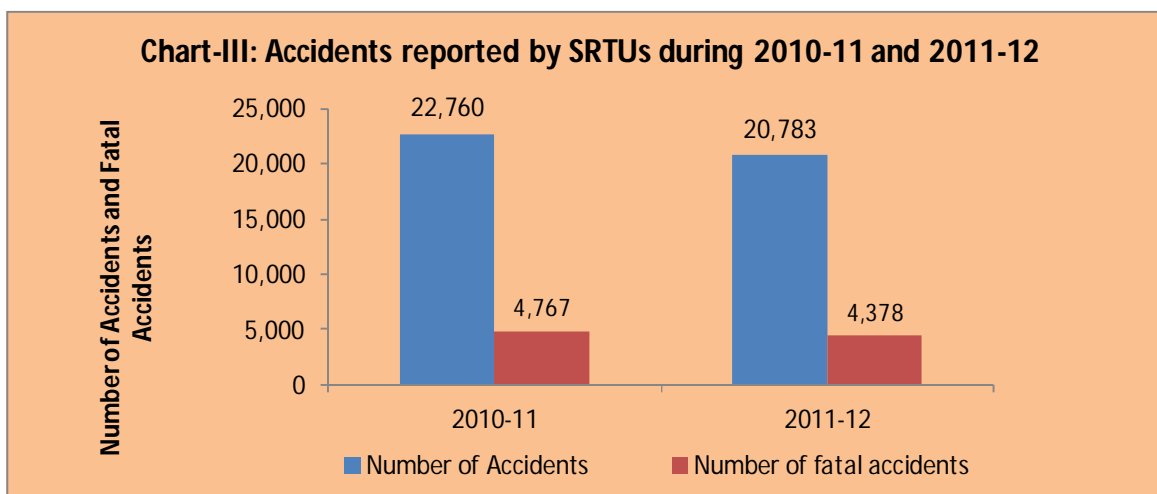
1.5 Passengers Carried

1.5.1 The total number of passengers carried by the reporting SRTUs for the year ending March, 2012 stood at 2,912.64 crore passengers which was 1.2% higher than 2,877.88 crore passengers carried during the year ending March, 2011. The data in respect of each SRTU is presented in Annexure I.

- ⇒ Andhra Pradesh SRTC carried the highest number of persons at 50,014 lakh while Mizoram ST carried the lowest number of persons at 0.7 lakh.
- ⇒ Among the SRTUs, the highest increase in the number of passengers carried during 2011-12 was recorded by Delhi TC (5,110.7 lakhs).

1.6. Road Safety

1.6.1 Chart-III presents the total number of accidents and the total number of road accident fatalities in respect of the reporting SRTUs during the years 2010-11 and 2011-12.



1.6.2 As per the information, total number of road accidents reported decreased by 8.7% from 22,760 during the year ending March, 2011 to 20,783 during the year 2012. The number of fatal accidents decreased by 8.2% from 4,767 during the year ending March 2011 to 4,378 during the year ending March 2012. Consequently, the proportion of fatal accidents to total accidents increased from 20.9% to 21.1% during this period.

- ⇒ Amongst the SRTUs which reported their road accidents related data, Maharashtra SRTC had the highest number of road accidents (3,437 accidents), followed by Andhra Pradesh STC (2,473 accidents) and TN STC Ltd. (Chennai) (1,706 accidents).
- ⇒ Meghalaya ST and Tripura RTC did not report any cases of accidents, while Bihar SRTC reported one accident year ending 31st March, 2012.
- ⇒ During 2011-12, Delhi TC recorded the highest increase of 55 road accidents, while TN STC (Madurai) Ltd. had the highest decline of 498 accidents during the same period.

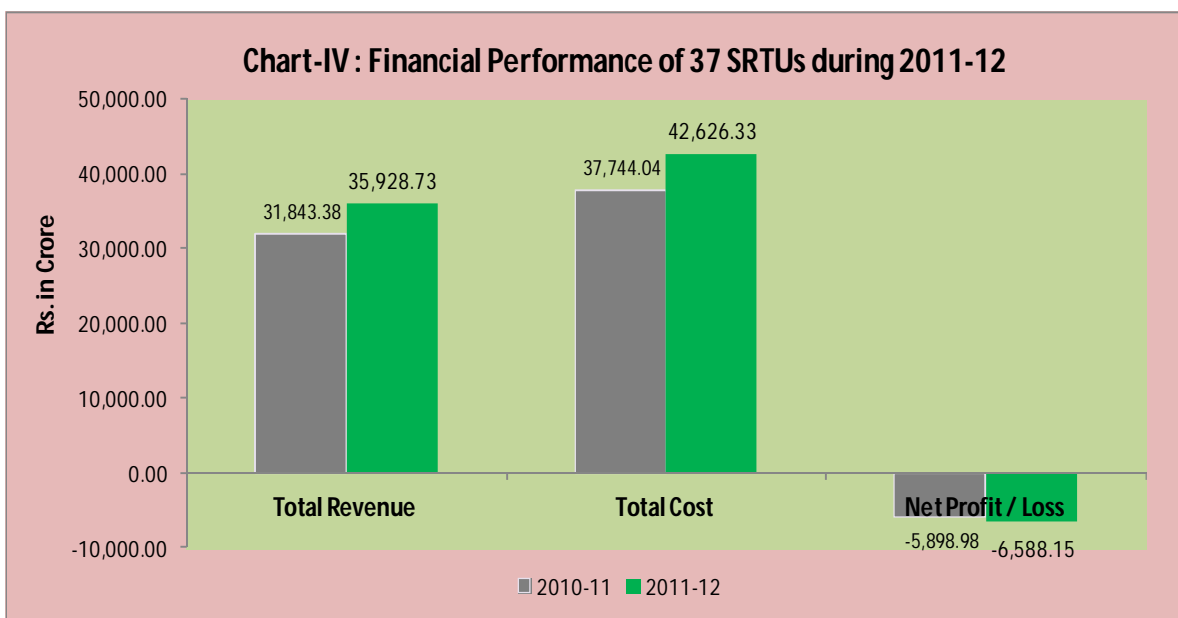
CHAPTER – II: FINANCIAL PERFORMANCE

2.1 Overview

2.1.1 The total revenue of the 37 SRTUs for which data on financial parameters was received, increased by 12.8% from Rs. 31,843.38 crore in 2010-11 to Rs. 35,928.73 crore in 2011-12 (Table 2). However, due to a 12.9% increase in the total cost over the same period, the SRTUs incurred a net aggregate loss. The total loss increased by 11.7% from Rs. (-) 5,898.98 crore in 2010-11 to Rs. (-) 6,588.15 crore in 2011-12. If only 32 SRTUs are considered, i.e. barring the five loss-making SRTUs plying in metropolitan cities, i.e. Ahmedabad MTS, Calcutta STC, Metro TC (Chennai) Ltd., Delhi TC and B.E.S.T Undertaking, the net aggregate loss of the SRTUs reduces by almost half to (-) Rs. 3,243.94 crore. The financial performance of all reporting SRTUs is given in Annexure II.

Table 2 : Financial Performance of 37 Reporting SRTUs				
Sl. No.	Financial Performance	All SRTUs		Percent Change
		2010-11	2011-12	
1)	Number of Reporting SRTUs	37	37	-
2)	Total Revenue (Rs. Crore)	31,843.38	35,928.73	12.8
3)	Total Cost (Rs. Crore)	37,744.04	42,626.33	12.9
a)	Operating Cost (Rs. Crore)	28,412.13	31,987.89	12.5
b)	Non-Operating Cost (Rs. Crore)	9,331.91	10,638.44	14.0
4)	Net Profit / Loss (Rs. crore)	-5,898.98	-6,588.15	11.7
Delhi TC's Net Profit and Loss includes prior period adjustments of Rs. (-)10,945.47 in 2011-12 and Rs.(-)168.28 in 2010-11. Hence, total profit /loss will not equal to Total Revenue minus Total Cost as are given in serial numbers 2 and 3, respectively.				

2.1.2 The summary of financial performance of the reporting SRTUs is given in Chart-IV.



2.1.3 The three best and worst performing SRTUs in terms of their net profit and net losses are given in Table 3.

Table 3: Financial Performance of SRTUs in terms of Net Profit /Loss during 2011-12	
Highest Profit	Highest Loss
1. Maharashtra SRTC (Rs. 64.0 crore)	1. Delhi Transport Corporation (Rs. 2,431.1 crore)
2. Bangalore Metropolitan TC (Rs. 25.0 crore)	2. Andhra Pradesh SRTC (Rs. 528.7 crore)
3. Karnataka SRTC (Rs. 19.4 crore)	3. Gujarat SRTC (Rs. 402.3 crore)

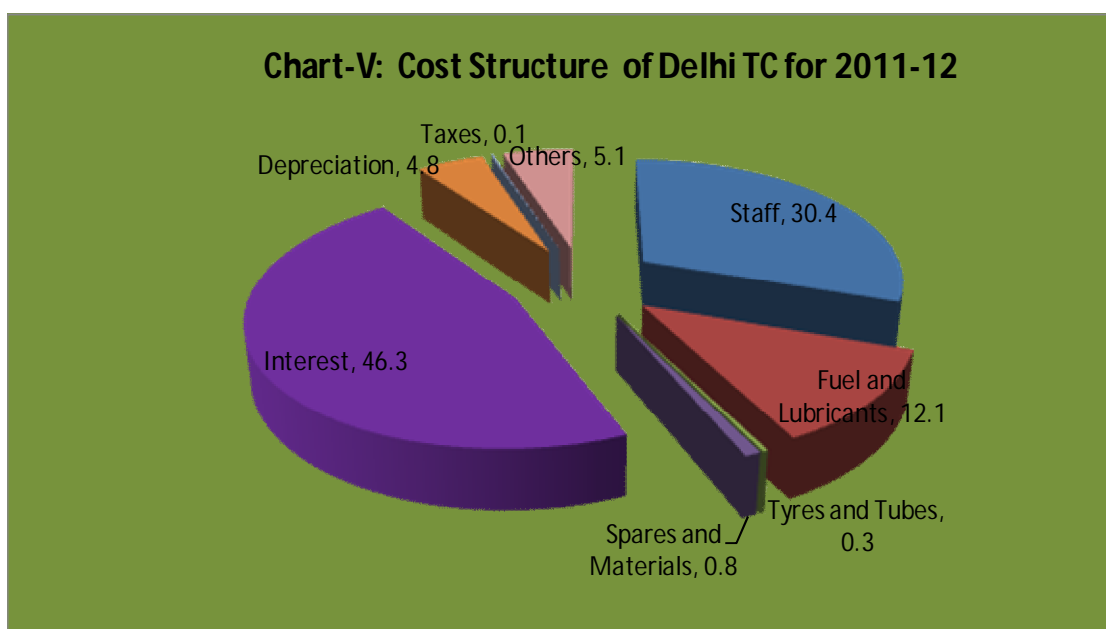
2.2 Cost structure

2.2.1 The cost structure of reporting SRTUs for the years ending March 2011 and March 2012 indicate that staff and fuel costs were the major elements of operating cost (Table 4). These accounted for about 70.0% and 69.7% of the total costs in 2010-11 and 2011-12, respectively. In 2011-12, staff cost and fuel cost constituted 39.6 % and 30.1% of the costs, respectively.

2.2.2 The performance of all the reporting SRTUs reflects that non-operating costs accounted for only 24.7% and 25.0% of the total costs during 2010-11 and 2011-12, respectively. Taxes accounted for a lower share of 6.3% of the total costs in 2011-12 as compared to 6.6% in 2010-11. The cost components of all SRTUs are brought out in Annexure II.

Table 4: Cost Structure and Its Components during 2010-11 and 2011-12 (As % of total cost)			
Sl. No.	Cost Component	Year Ending	
	A. Operating Cost	March, 2011	March, 2012
1.	Staff	39.8	39.6
2.	Fuel and Lubricants	30.2	30.1
3.	Tyres and Tubes	2.3	2.5
4.	Spares and Materials	2.8	2.9
	B. Non-Operating Cost		
1.	Interest	6.8	7.0
2.	Depreciation	5.9	5.4
3.	Taxes	6.6	6.3
4.	Others	5.4	6.2

2.2.3 During the year ending March 2012, Delhi TC was found to be an exception to the generalization that staff and fuel costs account for the major share of total costs. Interest cost constituted the highest share of 46.3% of total costs of Delhi TC (Chart-V). All operating and non-operating costs, excluding staff cost and interest cost, constituted only 23.3% of the total cost. Fuel and lubricants costs accounted for 12.1% of the total costs which was the fourth lowest after Tripura RTC (6.4%) Mizoram ST (6.0%) and Haryana ST (0.4%) among reporting SRTUs. Also, Tyres and Tubes costs accounted for around 0.29% of the total costs, which was the second lowest after North Bengal STC (0.28%) among reporting SRTUs.



2.2.4 The largest increase of 28.9% in the cost components of the reporting SRTUs was observed in 'other cost' during 2011-12 as compared to 2010-11 levels. This was followed by an increase of 20.9% in the cost of Tyres and Tubes. The largest variation amongst the cost components during 2011-12 was recorded by staff costs. While the highest share of staff costs as a percentage of total costs was recorded by Mizoram ST at 90.6%, the lowest was recorded by Karnataka SRTC at 29.3%.

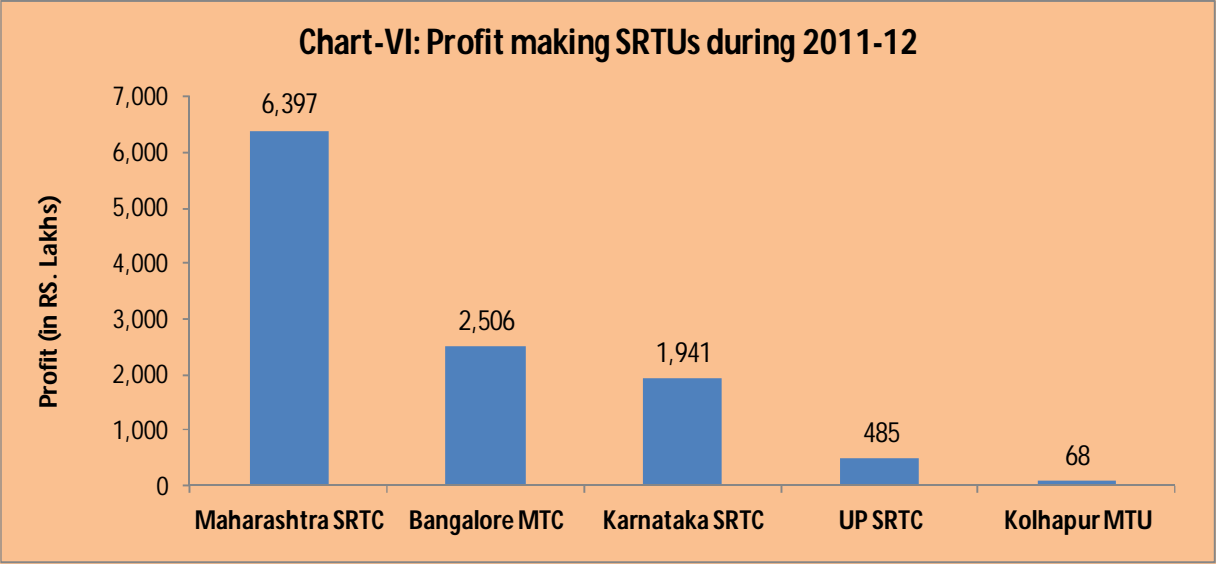
2.2.5 The factors which explain physical parameters, e.g. fleet utilization, average age of fleet, occupancy ratio, passengers carried per bus/day, staff productivity (Km/Staff/Day), vehicle productivity (Km/Bus/Day) and fuel efficiency are given at Annexure I. Diversities in these parameters bring to forth the variations in cost/km incurred by various SRTUs.

2.2.6 The data reported by SRTUs on cost per kilometre brings to the fore, the large variation across SRTUs. It varies from a high of Rs. 190.61 in case of Mizoram ST to a low of Rs. 1.27 in case of Navi Mumbai MT. The great diversity in cost structure across SRTUs points towards the scope for cost cutting through bench marking, managerial innovations and understanding the business model/operations of efficient SRTUs.

2.3 Profit & Loss

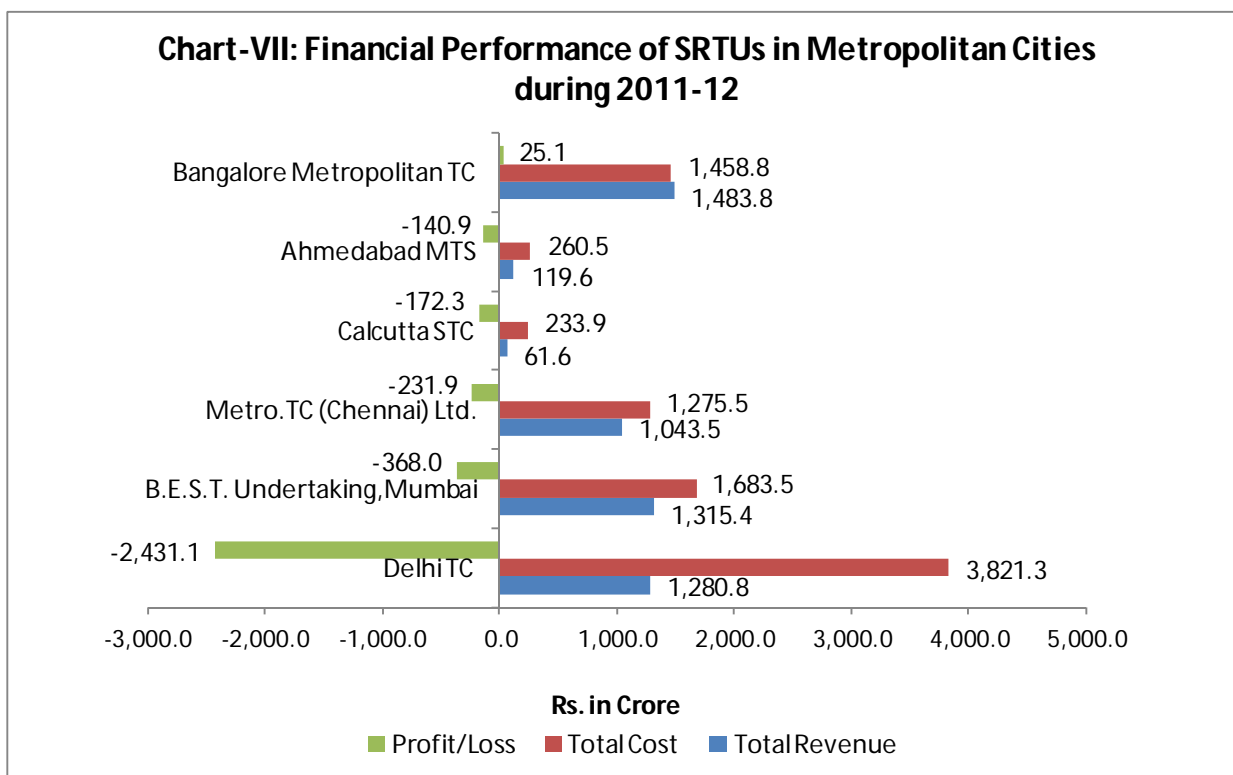
2.3.1 As passenger service providers/operators, financial viability and sustainability of SRTUs is important for undertaking fleet expansion, providing quality and volume of passenger service. The financial aspects of the reporting SRTUs are presented in Annexure II.

2.3.2 During the year 2011-12, the performance of SRTUs reveals that 37 reporting SRTUs earned total revenue of Rs 35,928.73 crore and incurred a cost of Rs. 42,626.33 crore which translated into a net loss of Rs 6,588.15 crore during the year 2011-12. This contrasts with the net loss of Rs. 5,898.98 crore during the 2010-11. Amongst the 37 reporting SRTUs, only 5 SRTUs posted profit during the fiscal year 2011-12 (Chart-VI).



CHAPTER – III: PERFORMANCE OF SRTUs IN MAJOR METROPOLITAN CITIES

3.1 The financial performance of SRTUs in six metropolitan cities, viz. Ahmedabad, Bengaluru, Kolkata, Chennai, Delhi and Mumbai is shown in Chart-VII. Amongst the six, Bangalore Metropolitan TC was the only profit-making SRTU. The loss of Delhi TC at Rs. 2,431.07 crore was the highest amongst the other five SRTUs. Delhi TC's total cost at Rs. 3,821.33 crore was the highest amongst the six SRTUs. The total revenue of Bangalore Metropolitan TC was the highest at Rs. 1,483.82 crore.



3.2 Out of the six SRTUs plying in the metropolitan cities, except Delhi TC, for all other SRTUs, staff and fuel cost accounted for at least 71% of their total cost in 2011-12. For Calcutta STC, staff and fuel cost together formed as much as 91.8% of its total cost. For Delhi TC, staff and fuel costs together formed 42.5% of its total cost. Interest cost formed the largest share of 46.3% of total cost component of Delhi TC in 2011-12, while in other SRTUs the share of interest cost ranged between 1.71% in case of Bangalore Metropolitan TC and 8.94% in case of B.E.S.T. Undertaking.

3.3 Table 5 provides information on the physical parameters of the six SRTUs engaged in providing bus passenger services in the six metropolitan cities.

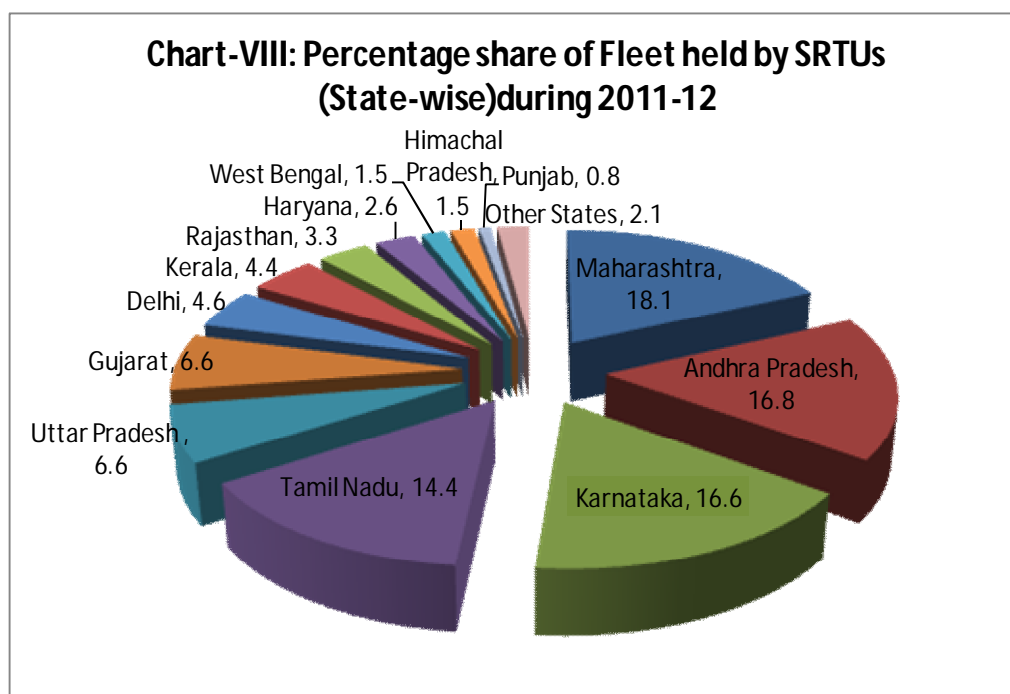
Table 5: Select City Operations: 2011-12							
City	SRTU	Total Fleet Held	Average Age of Fleet (yrs)	% of Over-aged Vehicle to Total Fleet	Fuel Efficiency (km/l)	Staff/ Bus Ratio	Vehicle Productivity (km/ Bus/ Day)
Ahmedabad	Ahmedabad MTS	985	7.2	32.4	3.26	4.79	135.77
Bengaluru	Bangalore Metropolitan TC	6,092	4.9	4.6	3.97	5.31	208.78
Kolkata	Calcutta STC	839	4.7	13.6	3.04	6.93	96.03
Chennai	Metro.TC (Chennai) Ltd.	3,446	3.4	0.0	4.35	6.43	278.42
Delhi	Delhi TC	6,077	4.8	35.3	2.48*	6.70	168.09
Mumbai	B.E.S.T. Undertaking	4,669	6.1	0.0	2.92	7.57	149.65
* Km/KG of CNG							

3.4 Physical parameters of efficiency reflect wide differences across SRTUs. While Ahmedabad MTS had the highest average age of fleet (7.2 years), the Metro TC Chennai Ltd. had the lowest average age of fleet (3.4 years). Ahmedabad MTS had the lowest staff-bus ratio (4.79) and B.E.S.T. Undertaking had the highest staff-bus ration of 7.57. The share of over-aged vehicles varied from a high of 35.3% (Delhi TC) to nil in case of Metro. TC (Chennai) Ltd. and B.E.S.T. Undertaking. Metro. TC Chennai Ltd. recorded the best figure of 4.35 Kms/litre in terms of fuel efficiency.

3.5 The public sector bus based transport system provides an alternative mode of transportation. The public sector bus based transport system today competes with alternate modes as well as private providers of similar services. It is operating in a highly competitive market but at the same time has to discharge public sector obligations like providing connectivity to locations which may not be attractive to private operators or plying on uneconomic routes, with uneconomic fares, delay in revision of fares, burden of concessional travel, high levels of taxation under Motor Vehicle Tax and Passenger Tax, higher fixed costs and limited flexibility as regards manpower. These factors need to be kept in view while undertaking an objective evaluation of their performance. In order to improve the efficiency and performance of public sector bus mode transport system, there is a need to improve technology of vehicles, change fleet composition in favour of new and more fuel-efficient buses, strengthening of inspection and maintenance practices, etc. The strengthening of the bus based passenger transport system should be done in a manner so as to make it an attractive substitute to the personalised mode which is resulting in traffic congestion, pollution, increase in accident rate, etc.

CHAPTER – IV: STATE-WISE COMPARISON OF SRTU SERVICES

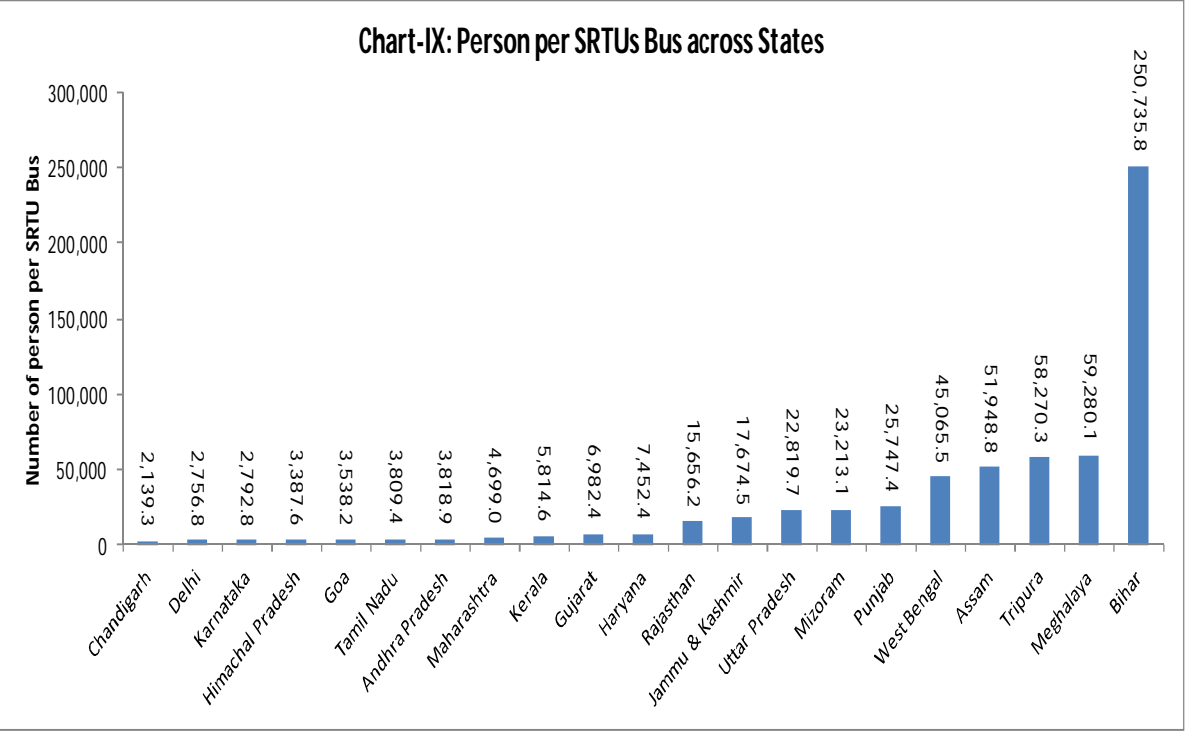
4.1 A state wise comparison of the fleet held by SRTUs depicts a high variability among the States. During 2011-12, among the States from where SRTUs reported, Maharashtra had the largest fleet (23,914 buses), followed by Andhra Pradesh (22,170) and Karnataka (21,889), while North-Eastern States like Mizoram, Meghalaya and Tripura had the lowest fleet of 47, 50 and 63 buses, respectively. Maharashtra SRTUs which accounted for 18.1% of the total buses held by all reporting SRTUs during 2011-12, consist of B.E.S.T. Undertaking, Kolhapur MTU, Maharashtra SRTC, Navi Mumbai MT, Pune Mahamandal and Thane MTU. Andhra Pradesh SRTU plying throughout the State, accounted for 16.8% of total buses held by all the States of the reporting SRTUs. The four States of Andhra Pradesh, Karnataka, Maharashtra and Tamil Nadu which constitute 27.3% of population of the country accounted for around 66% of the total fleet held by the 38 reporting SRTUs. Nine other States/UTs, viz. Delhi, Gujarat, Haryana, Himachal Pradesh, Kerala, Punjab, Rajasthan, Uttar Pradesh and West Bengal, comprising 43.8% of the population of the country, accounted for 32.0% of the bus fleet by the reporting SRTUs during 2011-12. Thus, these thirteen States/UTs (Chart-VIII) accounted for 97.9% of the total fleet held by all reporting SRTUs during 2011-12. This depicts high variability in the services offered by SRTUs in various States. Thus, as per the reported data, the public transport services offered by SRTUs in rest of 22 States/UTs seem negligible or weak and thus, needs attention.



4.2 To get a clearer picture of the quantum and effectiveness of services offered by SRTUs across various States, one needs to compare normalised indicators (Number of persons per SRTU buses). This normalised indicator is calculated by dividing population in a State by the fleet held under SRTUs in that State. Number of persons per SRTU bus depicts the penetration of public transport services being offered by the SRTUs in a State and, hence, may be used as an indicator to measure the quantum and effectiveness of services offered by SRTUs to the people in a State. The lower the number of persons per SRTU bus in a State, the higher is the

penetration and effectiveness of public transport services being offered by the SRTUs in that State. The State wise comparison (Table 6, Chart-IX) depicts that Chandigarh had the lowest number of persons per SRTU bus (2,139 persons), followed by Delhi (2,757) and Karnataka (2,793 persons), while States like Bihar depict inadequate services rendered by SRTUs with 2,50,736 persons, being served by an SRTU Bus on an average.

Table 6: State wise Comparison of Services offered by SRTUs						
States	Population* (in '000 as on 1st March 2011)	Number of SRTUs	Average Fleet Held by SRTUs during 2011-12	Share of Fleet Held as Percentage of total Fleet held by Reporting SRTUs	Number of persons per SRTUs buses	Number of buses per 10 lakh population
Andhra Pradesh	84,666	1	22,170	16.8	3,819	262
Assam	31,169	1	600	0.5	51,949	19
Bihar	1,03,805	1	414	0.3	2,50,736	4
Chandigarh	1,055	1	493	0.4	2,139	467
Delhi	16,753	1	6,077	4.6	2,757	363
Goa	1,458	1	412	0.3	3,538	283
Gujarat	60,384	2	8,648	6.6	6,982	143
Haryana	25,353	1	3,402	2.6	7,452	134
Himachal Pradesh	6,857	1	2,024	1.5	3,388	295
Jammu & Kashmir	12,549	1	710	0.5	17,675	57
Karnataka	61,131	4	21,889	16.6	2,793	358
Kerala	33,388	1	5,742	4.4	5,815	172
Maharashtra	1,12,373	6	23,914	18.1	4,699	213
Meghalaya	2,964	1	50	0.0	59,280	17
Mizoram	1,091	1	47	0.0	23,213	43
Punjab	27,704	1	1,076	0.8	25,747	39
Rajasthan	68,621	1	4,383	3.3	15,656	64
Tamil Nadu	72,139	7	18,937	14.4	3,809	263
Tripura	3,671	1	63	0.0	58,270	17
Uttar Pradesh	1,99,581	1	8,746	6.6	22,820	44
West Bengal	91,348	3	2,027	1.5	45,065	22
Total	10,18,058	38	1,31,824	100.0	7,723	129
* Population of States (Provisional); Source: Census of India, 2011.						



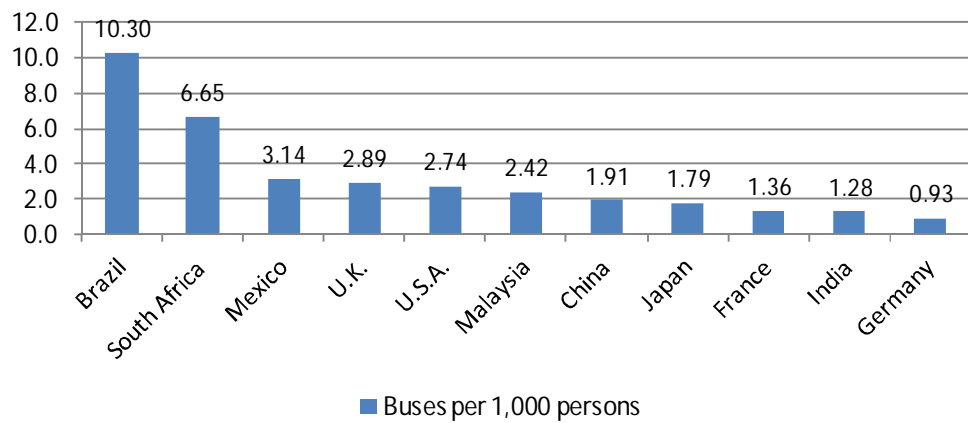
CHAPTER – V: CROSS COUNTRY COMPARISON OF BUS PENETRATION

5.1 Table 7 portrays the vehicular penetration across select developed and developing countries in the world. The Table reflects vehicle penetration among the population in terms of two parameters: (i) Number of Persons per Bus (indicating public transport penetration); (ii) Number of Persons per vehicle (total vehicle population including two wheelers indicating vehicle ownership status).

Table 7: Vehicular Penetration of Select Developed & Developing Countries						
Country	Year	Population (in 2009)	Total Vehicles*	Buses	Vehicles per 1,000 persons	Buses per 1,000 persons
Developed Countries						
U.S.A.	2009	307,007,000	254,212,610	841,993	828	2.74
U.K.	2009	61,838,154	33,653,000	179,000	544	2.89
Japan	2009	127,560,000	78,693,495	228,295	617	1.79
Germany	2009	81,879,976	49,921,581	76,433	610	0.93
France	2009	62,616,488	40,967,000	85,000	654	1.36
Developing Countries						
Mexico	2009	107,431,225	30,904,659	337,391	288	3.14
Malaysia	2009	27,467,837	18,544,841	66,581	675	2.42
South Africa	2009	49,320,150	8,369,547	328,158	170	6.65
Brazil	2007	191,971,506	48,899,365	1,985,761	255	10.30
China	2009	1,331,460,000	157,942,072	2,537,498	119	1.91
India	2009	1,160,813,000	114,951,033	1,485,605	99	1.28
* Includes motor cycles						
Source: International Road Federation's 'World Road Statistics, 2011'						
Source for India is 'Road Transport Yearbook 2007-09'. Population for India has been taken for the year 2009 from Office of Registrar General & Census Commissioner, India.						

5.2 It is apparent from Table 7 that India was the lowest in number of vehicles per 1,000 persons and second lowest in number of buses per 1,000 persons as compared to some select developed countries and some other developing countries. Low vehicle ownership in India makes people rely on public transport which is also insufficient to cater to their requirements leading to an uncomfortable, congested and unsafe journey. This low penetration of buses leads to overcrowding in buses and other vehicles used for public transport which may be one of the reasons for alarming road accident scenario in India.

**Chart-XI: Number of Buses per 1,000 persons across
Select Countries**



Physical Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Avg. Fleet Held (Number)		Avg Fleet Operated (Number)		Fleet Utilisation (%)		Avg Age of Fleet (Years)		Over aged vehicles (%)	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	3	4	5	6	7	8	9	10	11	12
1	Ahmedabad M T Corpn.	985	942	671	674	68.1	71.5	7.2	7.8	32.4	34.7
2	Andhra Pradesh SRTC	22,170	21,802	21,411	21,701	96.6	99.5	...	...	...	...
3	Assam State Transport Corpn.	600	517	...	...	...	...	...	...	...	...
4	B.E.S.T. Undertaking	4,669	4,652	3,923	4,082	84.0	87.7	6.1	5.3	0.0	0.0
5	Bangalore Metropolitan TC	6,092	6,110	5,658	5,641	92.9	92.3	4.9	4.8	4.6	5.6
6	Bihar SRTC	414	424	162	182	39.1	42.9	9.8	8.8	78.0	34.0
7	Calcutta STC	839	956	424	501	50.5	52.4	4.7	5.7	13.6	20.7
8	Chandigarh TU	493	471	458	444	92.9	94.3	5.3	4.4	20.6	6.0
9	Delhi TC	6,077	5,771	5,121	4,330	84.3	75.0	4.8	4.2	35.3	29.7
10	Gujarat SRTC	7,663	7,692	6,660	6,327	86.9	82.3	...	...	14.4	26.6
11	Haryana ST	3,402	3,249	3,178	3,080	93.4	94.8	...	...	...	...
12	Himachal RTC	2,024	1,979	1,981	1,958	97.9	98.9	...	...	22.0	24.0
13	J&K SRTC	710	747	376	327	53.0	43.8	9.4	10.0	54.0	56.0
14	Kadamba TC Ltd.	412	410	276	286	67.0	69.8	6.8	6.5	9.2	3.0
15	Karnataka SRTC	7,621	7,164	6,969	6,577	91.4	91.8	3.4	3.2	4.7	3.8
16	Kerala SRTC	5,742	5,573	4,749	4,563	82.7	81.9	6.5	5.9	28.8	28.6
17	Kolhapur MTU	135	135	120	125	88.9	92.6	12.0	11.0	56.8	56.8
18	Maharashtra SRTC	16,801	16,212	15,891	15,359	94.6	94.7	4.0	4.0	5.0	10.4
19	Meghalaya STC	50	50	31	32	62.0	64.0	9.0	8.0	56.0	47.0
20	Metro.TC (Chennai) Ltd.	3,446	3,414	3,043	3,007	88.3	88.1	3.4	2.7	0.0	2.3
21	Mizoram ST	47	53	22	28	46.8	52.8	5.9	7.7	29.4	46.6
22	Navi Mumbai MT	336	376	240	210	71.4	55.9	4.8	5.6	7.4	26.0
23	North Bengal STC	704	783	479	468	68.0	59.8	8.3	7.9	41.0	37.0
24	North Eastern Karnataka RTC	3,992	3,773	3,555	3,441	89.1	91.2	...	...	11.6	14.4
25	North Western Karnataka RTC	4,184	4,259	3,916	3,917	93.6	92.0	5.0	5.1	16.0	16.0
26	Pepsu RTC	1,076	1,118	860	855	79.9	76.5	8.0	8.0	60.0	70.0
27	Pune Mahamandal	1,634	1,549	1,183	1,224	72.4	79.0	7.3	7.1	0.0	2.9
28	Rajasthan SRTC	4,383	4,476	4,096	4,163	93.5	93.0	4.4	4.1	11.5	34.6
29	South Bengal STC	484	507	352	350	72.7	69.0	6.3	6.8	19.8	19.5
30	State Exp.TC TN Ltd.	959	1,000	882	914	92.0	91.4	4.0	4.0	79.7	67.7
31	Thane MTU	339	320	205	198	60.5	61.9	3.7	3.2	...	...
32	TN STC (Coimbatore)Ltd.	3,046	3,014	2,962	2,928	97.2	97.1	4.8	4.57	35.9	28.48
33	TN STC (Kumbakonam)Ltd.	3,614	3,596	3,382	3,352	93.6	93.2	4.4	4.1	28.5	14.3
34	TN STC (Madurai)Ltd.	2,480	3,460	2,369	3,312	95.5	95.7	3.7	4.0	20.3	22.4
35	TN STC (Salem)Ltd.	2,067	2,086	2,051	2,053	99.2	98.4	4.7	4.0	22.5	15.1
36	TN STC (Villupuram) Ltd.	3,325	3,316	3,190	3,188	95.9	96.1	4.9	4.4	35.4	22.1
37	Tripura RTC	63	47	38	33	60.3	70.2	4.5	3.7	0.0	0.0
38	Uttar Pradesh SRTC	8,746	8,560	8,325	8,325	95.2	97.3	...	...	...	...
Total (Reporting SRTUs)		131,824	130,563	119,209	118,154	90.4	90.5				

...: Not reported

Physical Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Number of Accidents		Number of Fatal Accidents		Revenue Earning Kilometres (Lakhs)		Number of Accidents per lakh Revenue Earning Kilometres		Number of Fatal Accidents per lakh Revenue Earning Kilometres	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	13	14	15	16	17	18	19	20	21	22
1	Ahmedabad M T Corpn.	571	538	20	17	489.46	525.05	1.17	1.02	17.14	16.59
2	Andhra Pradesh SRTC	2,473	2,879	899	1,047	28,715.0	28,958.0	0.09	0.10	0.03	0.04
3	Assam State Transport Corpn.	...	...	...	...	...	...	...	...	...	...
4	B.E.S.T. Undertaking	840	847	26	49	2,557.3	2,615.2	0.33	0.32	0.01	0.02
5	Bangalore Metropolitan TC	485	556	72	88	4,655.2	4,580.2	0.10	0.12	0.02	0.02
6	Bihar SRTC	1	0	0	0	136.9	138.4	0.01	0.00	0.00	0.00
7	Calcutta STC	108	130	8	9	294.9	348.6	0.37	0.37	0.03	0.03
8	Chandigarh TU	158	125	16	8	426.4	439.5	0.37	0.28	0.04	0.02
9	Delhi TC	264	209	73	62	3,738.7	2,920.7	0.07	0.07	0.02	0.02
10	Gujarat SRTC	885	1,010	188	204	10,229.6	9,485.1	0.09	0.11	0.02	0.02
11	Haryana ST	259	296	114	106	3,797.1	3,768.4	0.07	0.08	0.03	0.03
12	Himachal RTC	62	138	3	14	1,627.7	1,655.5	0.04	0.08	0.00	0.01
13	J&K SRTC	25	28	4	1	227.7	176.1	0.11	0.16	0.02	0.01
14	Kadamba TC Ltd.	74	75	5	6	272.0	286.2	0.27	0.26	0.02	0.02
15	Karnataka SRTC	1,279	1,278	255	233	9,242.6	8,707.7	0.14	0.15	0.03	0.03
16	Kerala SRTC	807	1,026	227	190	5,498.4	5,399.3	0.15	0.19	0.04	0.04
17	Kolhapur MTU	170	177	3	7	104.2	108.4	1.63	1.63	0.03	0.06
18	Maharashtra SRTC	3,437	3,407	446	445	19,838.1	18,973.3	0.17	0.18	0.02	0.02
19	Meghalaya STC	0	3	0	2	19.8	23.0	0.00	0.13	0.00	0.09
20	Metro.TC (Chennai) Ltd.	1,706	1,912	119	133	3,511.5	3,471.5	0.49	0.55	0.03	0.04
21	Mizoram ST	...	0	...	0	8.6	11.7	...	0.00	...	0.00
22	Navi Mumbai MT	417	403	5	1	...	...	...	...	...	...
23	North Bengal STC	105	90	16	13	384.4	402.2	0.27	0.22	0.04	0.03
24	North Eastern Karnataka RTC	...	...	107	126	4,466.0	4,294.9	...	...	0.02	0.03
25	North Western Karnataka RTC	...	...	121	131	4,946.7	4,800.9	...	...	0.02	0.03
26	Pepsu RTC	48	76	32	28	1,144.9	1,189.4	0.04	0.06	0.03	0.02
27	Pune Mahamandal	91	98	19	32	1,003.3	1,032.0	0.09	0.09	0.02	0.03
28	Rajasthan SRTC	453	493	167	168	6,066.2	5,992.0	0.07	0.08	0.03	0.03
29	South Bengal STC	62	56	9	12	363.6	378.1	0.17	0.15	0.02	0.03
30	State Exp.TC TN Ltd.	428	465	57	75	1,954.3	2,041.4	0.22	0.23	0.03	0.04
31	Thane MTU	84	67	4	3	144.5	141.6	0.58	0.47	0.03	0.02
32	TN STC (Coimbatore) Ltd.	831	971	173	213	4,563.0	4,481.5	0.18	0.22	0.04	0.05
33	TN STC (Kumbakonam) Ltd.	1,138	1,226	244	323	5,994.7	5,917.9	0.19	0.21	0.04	0.05
34	TN STC (Madurai) Ltd.	751	1,249	149	275	3,850.6	5,414.7	0.20	0.23	0.04	0.05
35	TN STC (Salem) Ltd.	294	372	140	167	3,588.3	3,550.9	0.08	0.10	0.04	0.05
36	TN STC (Villupuram) Ltd.	1,532	1,625	247	237	5,915.3	5,896.3	0.26	0.28	0.04	0.04
37	Tripura RTC	0	0	0	0	17.8	17.1	0.00	0.00	0.00	0.00
38	Uttar Pradesh SRTC	945	935	410	342	10,872.0	10,287.0	0.09	0.09	0.04	0.03
Total (Reporting SRTUs)		20,783	22,760	4,378	4,767	150,666.5	148,429.3				

...: Not reported

Physical Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Strength (Number)		Staff/Bus Ratio		Staff Productivity (Kms/Staff/Day)		Vehicle Productivity (Kms/Bus/Day)		Fuel Efficiency (Km/litre of HSD)	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	23	24	25	26	27	28	29	30	31	32
1	Ahmedabad M T Corpn.	4,715	5,274	4.79	5.60	28.36	27.28	135.77	152.71	3.26	3.47
2	Andhra Pradesh SRTC	123,615	120,566	5.58	5.53	63.47	65.80	353.88	363.90	5.13	5.17
3	Assam State Transport Corpn.	3,029	3,010	5.05	5.82	...	...	...	...	4.00	4.00
4	B.E.S.T. Undertaking	35,345	30,183	7.57	6.49	19.77	23.74	149.65	154.02	2.92	2.91
5	Bangalore Metropolitan TC	32,331	32,953	5.31	5.39	39.34	38.08	208.78	205.38	3.97	4.01
6	Bihar SRTC	1,516	1,765	3.66	4.16	24.68	21.48	90.38	89.41	4.29	4.18
7	Calcutta STC	5,813	6,102	6.93	6.38	13.86	15.65	96.03	99.90	3.04	3.37
8	Chandigarh TU	2,055	2,136	4.17	4.54	56.69	56.37	236.31	255.63	3.80	4.08
9	Delhi TC	40,721	41,882	6.70	7.26	25.09	19.11	168.09	138.66	2.48	2.63
10	Gujarat SRTC	41,863	40,670	5.46	5.29	66.76	63.90	364.74	337.84	5.50	5.53
11	Haryana ST	16,619	16,536	4.89	5.09	62.43	62.44	304.95	317.77	4.78	4.82
12	Himachal RTC	8,492	8,486	4.20	4.29	52.37	53.45	219.73	229.18	3.61	3.65
13	J&K SRTC	2,193	2,256	3.09	3.02	28.37	21.38	87.62	64.57	4.23	4.53
14	Kadamba TC Ltd.	1,889	1,876	4.58	4.58	39.34	41.80	180.35	191.27	4.43	4.53
15	Karnataka SRTC	36,448	34,019	4.78	4.75	69.28	70.13	331.36	333.01	4.87	4.85
16	Kerala SRTC	39,911	38,915	6.95	6.98	37.64	38.01	261.63	265.43	4.19	4.28
17	Kolhapur MTU	645	666	4.78	4.93	44.12	44.58	210.79	219.93	3.76	3.58
18	Maharashtra SRTC	104,566	103,565	6.22	6.39	51.84	50.19	322.61	320.64	4.91	4.93
19	Meghalaya STC	307	324	6.14	6.48	17.59	19.47	108.03	126.14	4.48	3.97
20	Metro.TC (Chennai) Ltd.	22,146	23,540	6.43	6.90	43.32	40.40	278.42	278.59	4.35	4.39
21	Mizoram ST	650	650	13.83	12.26	3.59	4.95	49.70	60.69	...	3.47
22	Navi Mumbai MT	2,747	2,410	8.18	6.41	...	...	...	...	3.00	2.98
23	North Bengal STC	3,690	3,959	5.24	5.06	28.46	27.83	149.17	140.72	4.07	4.21
24	North Eastern Karnataka RTC	18,714	18,038	4.69	4.78	65.20	65.23	305.67	311.87	5.25	5.25
25	North Western Karnataka RTC	21,009	21,458	5.02	5.04	64.33	61.30	323.03	308.83	5.07	5.03
26	Pepsu RTC	2,683	2,950	2.49	2.64	116.59	110.46	290.71	291.46	4.42	4.58
27	Pune Mahamandal	9,633	9,780	5.90	6.31	28.46	28.91	167.76	182.53	3.32	3.37
28	Rajasthan SRTC	21,053	20,486	4.80	4.58	78.73	80.14	378.15	366.77	4.97	5.05
29	South Bengal STC	2,316	2,388	4.79	4.71	42.89	43.38	205.23	204.32	4.10	4.05
30	State Exp.TC TN Ltd.	6,146	6,592	6.41	6.59	86.88	84.84	556.78	559.28	5.08	5.03
31	Thane MTU	2,356	2,368	6.95	7.40	16.76	16.38	116.46	121.20	2.56	2.17
32	TN STC (Coimbatore) Ltd.	18,214	18,466	5.98	6.13	68.45	66.49	409.30	407.37	5.08	5.01
33	TN STC (Kumbakonam) Ltd.	22,314	22,733	6.17	6.32	73.40	71.32	453.21	450.87	5.52	5.52
34	TN STC (Madurai) Ltd.	14,141	14,588	5.70	4.22	74.40	101.69	424.23	428.75	5.39	5.47
35	TN STC (Salem) Ltd.	7,441	12,750	3.60	6.11	131.76	76.30	474.31	466.37	5.39	5.46
36	TN STC (Villupuram) Ltd.	21,226	21,546	6.38	6.50	76.14	74.97	486.08	487.16	5.50	5.54
37	Tripura RTC	510	585	8.10	12.45	9.54	7.99	77.20	99.39	4.10	3.65
38	Uttar Pradesh SRTC	28,928	30,128	3.31	3.52	102.69	93.55	339.64	329.25	4.92	5.30
Total (Reporting SRTUs)		727,990	726,599	5.5	5.6	56.5	56.0	312.3	311.5		

...: Not reported

Unit of fuel efficiency of DTC is Kilometre per KG of CNG

Physical Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Passenger Kilometres Offered (Lakhs)		Passenger KMS Performed (Lakhs)		Occupancy Ratio (%)		Passenger Carried (Lakhs)		Passengers carried per Bus/Day (Number)	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	33	34	35	36	37	38	39	40	41	42
1	Ahmedabad M T Corpn.	28,627.9	31,700.2	21,288.2	21,021.0	74.4	66.3	2,934.7	2,904.4	814.0	844.7
2	Andhra Pradesh SRTC	1,433,166.0	1,462,379.0	1,001,874.0	973,944.0	69.9	66.6	50,014.0	46,388.0	616.4	582.9
3	Assam State Transport Corpn.	...	...	...	...	...	...	...	...	...	...
4	B.E.S.T. Undertaking	170,260.0	176,102.0	123,353.0	123,071.0	72.4	69.9	14,395.0	15,352.0	842.4	904.1
5	Bangalore Metropolitan TC	302,581.5	223,844.2	232,758.5	197,604.2	76.9	88.3	15,920.0	15,602.5	714.0	699.6
6	Bihar SRTC	6,573.1	6,641.8	4,075.3	4,317.1	62.0	65.0	53.1	55.2	35.0	35.6
7	Calcutta STC	16,187.5	20,173.0	11,996.2	12,108.0	74.1	60.0	1,164.1	1,686.0	379.1	483.2
8	Chandigarh TU	21,319.5	21,974.0	19,613.9	20,215.6	92.0	92.0	794.2	788.4	440.2	458.6
9	Delhi TC	219,868.4	175,694.2	90,237.0	129,761.6	41.0	73.9	16,176.9	11,066.2	727.3	525.4
10	Gujarat SRTC	504,712.4	472,465.7	351,240.5	325,906.6	69.6	69.0	8,559.5	8,052.6	305.2	286.8
11	Haryana ST	189,854.0	188,418.0	140,492.0	133,777.0	74.0	71.0	...	...	...	...
12	Himachal RTC	71,618.8	72,840.2	71,618.8	72,840.2	100.0	100.0	40,412.8	39,044.0	5,455.4	5,405.2
13	J&K SRTC	9,562.6	7,394.3	8,363.6	8,930.6	87.5	120.8	57.4	48.7	22.1	17.9
14	Kadamba TC Ltd.	362.2	333.7	272.0	286.2	75.1	85.8	306.3	281.1	203.1	187.8
15	Karnataka SRTC	480,613.1	452,798.8	372,161.4	329,637.6	77.4	72.8	8,866.7	8,476.1	317.9	324.2
16	Kerala SRTC	6,558.0	6,330.9	...	...	...	...	12,579.0	12,363.0	598.6	607.8
17	Kolhapur MTU	5,926.9	4,412.1	3,719.6	3,019.1	62.8	68.4	353.6	354.7	715.7	719.8
18	Maharashtra SRTC	903,030.0	882,827.0	557,169.0	545,911.0	61.7	61.8	26,003.9	25,368.0	422.9	428.7
19	Meghalaya STC	652.4	788.5	351.6	514.1	53.9	65.2	3.8	6.3	20.7	34.5
20	Metro.TC (Chennai) Ltd.	252,827.0	249,950.0	213,249.0	217,963.0	84.3	87.2	19,769.0	20,145.0	1,567.4	1,616.6
21	Mizoram ST	239.5	329.2	128.7	187.5	53.7	57.0	0.7	0.9	4.0	4.4
22	Navi Mumbai MT	...	...	...	...	...	...	856.3	785.9	696.3	572.7
23	North Bengal STC	19,217.5	20,109.0	13,426.9	13,950.9	69.9	69.4	589.0	575.5	228.6	201.4
24	North Eastern Karnataka RTC	236,700.1	225,913.8	153,476.7	144,737.0	64.8	64.1	4,745.0	4,562.5	324.8	331.3
25	North Western Karnataka RTC	239,969.0	234,227.0	187,973.0	167,753.0	78.3	71.6	6,753.0	6,753.0	441.0	434.4
26	Pepsu RTC	1,295.8	1,284.8	1,145.4	1,189.4	88.4	92.6	...	...	...	...
27	Pune Mahamandal	62,020.7	64,754.9	38,690.4	36,394.7	62.4	56.2	3,822.8	4,499.7	639.2	795.9
28	Rajasthan SRTC	303,312.0	299,601.0	221,114.5	222,004.3	72.9	74.1	3,299.3	3,391.2	205.7	207.6
29	South Bengal STC	18,178.0	18,905.5	14,857.8	14,916.5	81.7	78.9	943.7	927.3	532.7	501.1
30	State Exp.TC TN Ltd.	77,720.5	76,836.8	61,070.2	67,286.4	78.6	87.6	234.9	269.6	66.9	73.9
31	Thane MTU	...	...	...	...	...	...	888.0	888.0	715.7	760.2
32	TN STC (Coimbatore) Ltd.	321,302.3	308,245.0	233,316.3	249,006.4	72.6	80.8	9,962.7	10,655.6	893.6	968.6
33	TN STC (Kumbakonam) Ltd.	376,342.2	371,849.5	296,609.0	303,225.7	78.8	81.5	11,528.3	11,822.2	871.6	900.7
34	TN STC (Madurai) Ltd.	263,182.9	363,170.6	222,214.2	306,149.1	84.4	84.3	7,696.4	12,288.6	847.9	973.0
35	TN STC (Salem) Ltd.	230,366.5	228,415.5	169,388.9	178,818.3	73.5	78.3	6,941.2	6,966.2	917.5	914.9
36	TN STC (Villupuram) Ltd.	373,967.6	374,356.3	309,167.0	322,239.1	82.7	86.1	9,717.7	10,706.2	798.5	884.6
37	Tripura RTC	748.0	716.0	516.0	501.0	69.0	70.0	10.0	9.0	43.4	52.5
38	Uttar Pradesh SRTC	532,740.0	504,059.0	372,918.0	332,679.0	70.0	66.0	4,911.0	4,705.0	153.4	150.6
Total (Reporting SRTUs)		7,681,603.5	7,549,841.6	5,519,846.4	5,481,866.1	71.9	72.6	291,263.9	287,788.2		

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue		Total Cost		Net Profit/Loss	
		(Rs. Lakhs)		(Rs. Lakhs)		(Rs. Lakhs)	
		March'12	March'11	March'12	March'11	March'12	March'11
1	2	3	4	5	6	7	8
1	Ahmedabad M T Corpn.	11,961.75	10,890.58	26,054.40	23,008.69	-14,092.65	-12,118.11
2	Andhra Pradesh SRTC**	570,381.47	521,485.87	623,251.75	548,366.97	-52,870.28	-26,881.10
3	Assam State Transport Corpn.	89.96	67.21	106.02	84.00	-16.06	-16.79
4	B.E.S.T. Undertaking	131,544.36	111,278.17	168,346.55	149,416.42	-36,802.19	-38,138.25
5	Bangalore Metropolitan TC	148,381.63	132,934.51	145,875.63	127,899.53	2,506.00	5,034.98
6	Bihar SRTC	2,315.11	2,140.56	4,097.62	3,865.15	-1,782.51	-1,724.59
7	Calcutta STC	6,163.03	6,541.41	23,388.96	25,142.74	-17,225.93	-18,601.33
8	Chandigarh TU	11,820.75	11,148.40	16,200.23	14,905.84	-4,379.48	-3,757.44
9	Delhi TC*	128,080.57	98,698.86	382,133.43	332,379.62	-243,107.39	-233,512.48
10	Gujarat SRTC	219,704.64	196,804.31	259,935.57	212,854.15	-40,230.93	-16,049.84
11	Haryana ST	96,223.00	85,971.00	117,817.00	113,704.00	-21,594.00	-27,733.00
12	Himachal RTC	48,170.87	48,799.49	56,235.98	51,106.40	-8,065.11	-2,306.91
13	J&K SRTC	5,925.09	4,030.64	8,119.24	6,909.81	-2,194.15	-2,879.17
14	Kadamba TC Ltd.	9,348.19	8,299.81	11,205.36	9,870.88	-1,857.17	-1,571.07
15	Karnataka SRTC	231,768.48	207,868.28	229,827.07	201,663.03	1,941.41	6,205.25
16	Kerala SRTC	155,572.00	129,410.00	190,295.00	167,342.00	-34,723.00	-37,932.00
17	Kolhapur MTU	3,725.71	3,188.43	3,657.49	3,423.30	68.22	-234.87
18	Maharashtra SRTC	560,025.00	497,967.00	553,628.00	495,038.00	6,397.00	2,929.00
19	Meghalaya STC	1,113.01	822.04	1,147.93	1,162.30	-34.92	-340.26
20	Metro.TC (Chennai) Ltd.	104,353.63	91,324.51	127,545.89	114,308.52	-23,192.26	-22,984.01
21	Mizoram ST	213.61	231.12	1,629.71	1,502.07	-1,416.10	-1,270.95
22	Navi Mumbai MT	8,795.10	7,495.96	10,328.16	8,202.79	-1,533.06	-706.83
23	North Bengal STC	6,472.32	6,524.70	18,062.74	20,429.72	-11,590.42	-13,905.02
24	North Eastern Karnataka RTC	96,984.89	86,438.15	98,858.94	87,643.34	-1,874.05	-1,205.19
25	North Western Karnataka RTC	115,906.85	103,259.46	118,250.36	106,303.86	-2,343.51	-3,044.40
26	Pepsu RTC	29,330.24	28,940.91	30,376.39	30,286.49	-1,046.15	-1,345.58
27	Pune Mahamandal	...	...	...	...	...	...
28	Rajasthan SRTC	140,786.39	121,742.21	150,548.98	141,162.33	-9,762.59	-19,420.12
29	South Bengal STC	12,178.42	13,453.01	15,452.22	14,377.49	-3,273.80	-924.48
30	State Exp.TC TN Ltd.	36,912.57	34,413.87	53,603.16	47,788.00	-16,690.59	-13,374.13
31	Thane MTU	6,974.09	5,678.86	8,411.20	6,289.22	-1,437.11	-610.36
32	TN STC (Coimbatore)Ltd.	92,030.81	78,751.86	123,075.92	105,117.96	-31,045.11	-26,366.10
33	TN STC (Kumbakonam)Ltd.	112,116.41	97,530.55	138,379.58	119,678.88	-26,263.17	-22,148.33
34	TN STC (Madurai) Ltd.	80,641.03	68,967.49	98,422.04	84,410.68	-17,781.01	-15,443.19
35	TN STC (Salem) Ltd.	62,137.47	56,608.30	82,104.99	71,366.96	-19,967.52	-14,758.66
36	TN STC (Villupuram) Ltd.	114,823.37	99,953.69	135,713.48	116,750.80	-20,890.11	-16,797.11
37	Tripura RTC	1,710.00	1,870.00	2,840.00	2,990.00	-1,130.00	-1,120.00
38	Uttar Pradesh SRTC	228,191.27	202,806.47	227,706.20	207,652.16	485.07	-4,845.69
Total (Reporting SRTUs)		3,592,873.09	3,184,337.69	4,262,633.19	3,774,404.10	-658,814.63	-589,898.13

* DTC's Net Profit and Loss includes Prior period adjustment of Rs. (-)10,945.47 in 2011-12 and Rs.(-)168.28 in 2010-11. Hence, Profit /Loss will not equal to Total Revenue minus Total Cost as are given in Col.3 and 5, respectively.

** Financial performance of Andhra Pradesh SRTC do not include figures of private hired buses.

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Revenue/Km		Cost/KM		Profit/Loss per Km	
		(Paise)		(Paise)		(Paise)	
		March'12	March'11	March'12	March'11	March'12	March'11
1	2	9	10	11	12	13	14
1	Ahmedabad M T Corpn.	2,443.87	2,074.20	5,323.09	4,382.19	-2,879.22	-2,307.99
2	Andhra Pradesh SRTC	1,986.35	1,800.84	2,170.47	1,893.66	-184.12	-92.83
3	Assam State Transport Corpn.	...	...	...	...	...	...
4	B.E.S.T. Undertaking	5,143.86	4,255.10	6,582.95	5,713.45	-1,439.10	-1,458.35
5	Bangalore Metropolitan TC	3,187.42	2,902.37	3,133.59	2,792.44	53.83	109.93
6	Bihar SRTC	1,690.60	1,546.98	2,992.27	2,793.34	-1,301.67	-1,246.36
7	Calcutta STC	2,090.01	1,876.59	7,931.69	7,212.90	-5,841.67	-5,336.32
8	Chandigarh TU	2,772.29	2,536.78	3,799.39	3,391.78	-1,027.11	-854.99
9	Delhi TC	3,425.80	3,379.29	10,221.02	11,380.14	-6,502.46	-7,995.09
10	Gujarat SRTC	2,147.74	2,074.89	2,541.02	2,244.10	-393.28	-169.21
11	Haryana ST	2,534.13	2,281.39	3,102.83	3,017.33	-568.70	-735.94
12	Himachal RTC	2,959.44	2,947.79	3,454.94	3,087.14	-495.49	-139.35
13	J&K SRTC	2,602.38	2,289.36	3,566.08	3,924.69	-963.70	-1,635.33
14	Kadamba TC Ltd.	3,437.34	2,899.70	4,120.22	3,448.58	-682.88	-548.88
15	Karnataka SRTC	2,507.62	2,387.19	2,486.62	2,315.92	21.01	71.26
16	Kerala SRTC	2,829.42	2,396.79	3,460.93	3,099.33	-631.51	-702.54
17	Kolhapur MTU	3,577.25	2,942.17	3,511.75	3,158.90	65.50	-216.73
18	Maharashtra SRTC	2,822.98	2,624.57	2,790.73	2,609.13	32.25	15.44
19	Meghalaya STC	5,629.79	3,570.98	5,806.42	5,049.09	-176.63	-1,478.11
20	Metro.TC (Chennai) Ltd.	2,971.78	2,630.67	3,632.24	3,292.74	-660.47	-662.07
21	Mizoram ST	2,498.36	1,968.65	19,060.94	12,794.46	-16,562.57	-10,825.81
22	Navi Mumbai MT	...	...	...	...	...	...
23	North Bengal STC	1,683.97	1,622.33	4,699.56	5,079.75	-3,015.59	-3,457.41
24	North Eastern Karnataka RTC	2,171.61	2,012.56	2,213.57	2,040.62	-41.96	-28.06
25	North Western Karnataka RTC	2,343.10	2,150.82	2,390.47	2,214.23	-47.37	-63.41
26	Pepsu RTC	2,561.86	2,433.32	2,653.24	2,546.45	-91.38	-113.13
27	Pune Mahamandal	...	...	...	...	...	...
28	Rajasthan SRTC	2,320.82	2,031.74	2,481.75	2,355.84	-160.93	-324.10
29	South Bengal STC	3,349.77	3,557.96	4,250.25	3,802.46	-900.48	-244.50
30	State Exp.TC TN Ltd.	1,888.84	1,685.83	2,742.90	2,340.99	-854.07	-655.16
31	Thane MTU	4,826.36	4,011.63	5,820.90	4,442.79	-994.54	-431.17
32	TN STC (Coimbatore) Ltd.	2,016.89	1,757.27	2,697.25	2,345.61	-680.36	-588.33
33	TN STC (Kumbakonam) Ltd.	1,870.25	1,648.07	2,308.36	2,022.34	-438.11	-374.26
34	TN STC (Madurai) Ltd.	2,094.23	1,273.72	2,556.01	1,558.93	-461.77	-285.21
35	TN STC (Salem) Ltd.	1,731.69	1,594.20	2,288.16	2,009.84	-556.47	-415.63
36	TN STC (Villupuram) Ltd.	1,941.13	1,695.21	2,294.28	1,980.09	-353.15	-284.88
37	Tripura RTC	9,606.74	10,967.74	15,955.06	17,536.66	-6,348.31	-6,568.91
38	Uttar Pradesh SRTC	2,098.89	1,971.48	2,094.43	2,018.59	4.46	-47.10

...: Not reported

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Revenue/Bus/Day		Cost/Bus/Day		Profit/Loss per Bus/Day	
		(Rs.)		(Rs.)		(Rs.)	
		March'12	March'11	March'12	March'11	March'12	March'11
1	2	15	16	17	18	19	20
1	Ahmedabad MT Corpn.	3,318.01	3,167.43	7,227.09	6,691.88	-3,909.09	-3,524.45
2	Andhra Pradesh SRTC	7,029.41	6,553.20	7,680.98	6,891.00	-651.58	-337.80
3	Assam State Transport Corpn.	40.97	35.62	48.28	44.51	-7.31	-8.90
4	B.E.S.T. Undertaking	7,697.81	6,553.56	9,851.43	8,799.66	-2,153.62	-2,246.10
5	Bangalore Metropolitan TC	6,654.86	5,960.79	6,542.47	5,735.02	112.39	225.77
6	Bihar SRTC	1,527.88	1,383.15	2,704.27	2,497.51	-1,176.39	-1,114.36
7	Calcutta STC	2,007.02	1,874.65	7,616.72	7,205.46	-5,609.70	-5,330.81
8	Chandigarh TU	6,551.14	6,484.83	8,978.28	8,670.47	-2,427.14	-2,185.64
9	Delhi TC	5,758.55	4,685.63	17,180.85	15,779.40	-10,930.19	-11,085.78
10	Gujarat SRTC	7,833.56	3,037.26	9,268.00	7,581.41	-1,434.43	-571.66
11	Haryana ST	7,727.94	4,578.61	9,462.21	9,588.11	-1,734.27	-2,338.59
12	Himachal RTC	6,502.69	3,424.09	7,591.41	7,075.17	-1,088.73	-319.37
13	J&K SRTC	2,280.11	1,228.36	3,124.47	2,534.27	-844.36	-1,055.98
14	Kadamba TC Ltd.	6,199.39	3,593.98	7,431.00	6,595.98	-1,231.61	-1,049.83
15	Karnataka SRTC	8,309.24	7,949.50	8,239.64	7,712.19	69.60	237.31
16	Kerala SRTC	7,402.65	6,361.89	9,054.89	8,226.65	-1,652.24	-1,864.76
17	Kolhapur MTU	7,540.40	6,470.68	7,402.33	6,947.34	138.07	-476.65
18	Maharashtra SRTC	9,107.33	8,415.33	9,003.30	8,365.83	104.03	49.50
19	Meghalaya STC	6,082.02	4,504.33	6,272.84	6,368.77	-190.82	-1,864.44
20	Metro.TC (Chennai) Ltd.	8,273.92	7,328.77	10,112.77	9,173.23	-1,838.85	-1,844.46
21	Mizoram ST	1,241.77	1,194.73	9,473.96	7,764.64	-8,232.18	-6,569.91
22	Navi Mumbai MT	7,151.88	5,461.94	8,398.52	5,976.97	-1,246.63	-515.03
23	North Bengal STC	2,511.92	2,283.00	7,010.19	7,148.38	-4,498.27	-4,865.38
24	North Eastern Karnataka RTC	6,637.93	6,276.62	6,766.19	6,364.13	-128.27	-87.51
25	North Western Karnataka RTC	7,568.96	6,642.47	7,722.00	6,838.31	-153.04	-195.84
26	Pepsu RTC	7,447.70	7,092.14	7,713.35	7,421.89	-265.64	-329.74
27	Pune Mahamandal	...	...	...	...	...	...
28	Rajasthan SRTC	8,776.23	7,451.75	9,384.81	8,640.44	-608.57	-1,188.69
29	South Bengal STC	6,874.87	7,269.74	8,722.97	7,769.31	-1,848.10	-499.57
30	State Exp.TC TN Ltd.	10,516.58	9,428.46	15,271.82	13,092.60	-4,755.24	-3,664.15
31	Thane MTU	5,620.91	4,862.04	6,779.18	5,384.61	-1,158.27	-522.57
32	TN STC (Coimbatore) Ltd.	8,255.10	7,158.54	11,039.82	9,555.22	-2,784.72	-2,396.68
33	TN STC (Kumbakonam) Ltd.	8,476.18	7,430.67	10,461.71	9,118.11	-1,985.54	-1,687.44
34	TN STC (Madurai) Ltd.	8,884.30	5,461.04	10,843.25	6,683.88	-1,958.95	-1,222.84
35	TN STC (Salem) Ltd.	8,213.57	7,434.86	10,852.95	9,373.25	-2,639.38	-1,938.38
36	TN STC (Villupuram) Ltd.	9,435.34	8,258.32	11,151.94	9,646.12	-1,716.60	-1,387.80
37	Tripura RTC	7,416.08	10,900.61	12,316.77	17,429.32	-4,900.69	-6,528.71
38	Uttar Pradesh SRTC	7,128.67	6,491.05	7,113.52	6,646.15	15.15	-155.09

...: Not reported

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Costs		Fuel & Lubricant Costs (Rs.Lakhs)		Cost of Tyres & Tubes		Cost of Spares	
		(Rs.Lakhs)		(Rs.Lakhs)		(Rs.Lakhs)		(Rs.Lakhs)	
		March'12	March'11	March'12	March'11	March'12	March'11	March'11	March'10
1	2	21	22	23	24	25	26	27	28
1	Ahmedabad M T Corpn.	14,406.51	12,119.92	4,277.25	3,205.29	183.29	151.26	467.99	316.63
2	Andhra Pradesh SRTC	247,376.11	236,927.87	201,856.56	188,518.34	14,714.34	13,898.52	26,178.90	19,886.90
3	Assam State Transport Corpn.*	53.95	33.90	26.04	19.80	4.23	4.80	...	...
4	B.E.S.T. Undertaking	88,108.97	78,982.73	34,260.13	33,726.12	2,514.16	1,831.33	4,907.54	3,175.86
5	Bangalore Metropolitan TC	55,134.16	45,986.74	54,740.91	50,358.42	3,407.11	2,757.06	3,878.13	2,243.34
6	Bihar SRTC	1,858.16	1,840.86	1,484.52	1,343.63	201.41	118.50	101.80	104.85
7	Calcutta STC	17,201.33	17,769.53	4,273.90	4,424.78	359.06	216.73	305.59	271.38
8	Chandigarh TU	6,991.97	6,484.96	4,551.97	4,046.55	325.93	298.22	649.03	486.38
9	Delhi TC	116,096.29	97,852.79	46,238.08	30,657.47	1,107.52	914.11	3,166.15	3,264.45
10	Gujarat SRTC	104,009.78	85,273.60	85,427.22	71,201.00	6,500.03	5,280.27	3,750.06	3,434.44
11	Haryana ST	53,747.00	54,297.00	498.00	479.00	2,422.00	2,360.00	2,610.00	2,524.00
12	Himachal RTC	27,797.12	24,733.41	18,651.30	17,498.14	...	...	5,252.56	4,515.60
13	J&K SRTC	3,829.03	3,349.18	2,469.69	1,825.60	198.95	171.38	179.90	128.61
14	Kadamba TC Ltd.	6,202.02	5,378.39	2,776.11	2,604.48	246.62	243.30	159.50	180.95
15	Karnataka SRTC	67,252.63	63,281.65	90,705.94	78,491.92	9,572.37	7,706.87	8,389.36	7,507.97
16	Kerala SRTC	88,479.00	71,536.00	63,197.00	55,748.00	3,880.00	3,956.00	2,956.00	4,158.00
17	Kolhapur MTU	1,646.07	1,373.17	1,351.52	1,306.67	85.92	105.47	72.18	65.83
18	Maharashtra SRTC	202,807.00	181,567.00	181,381.00	161,445.00	15,646.00	12,048.00	31,376.00	29,800.00
19	Meghalaya STC	755.03	679.97	175.33	191.87	15.00	22.83	16.74	24.68
20	Metro.TC (Chennai) Ltd.	62,724.48	51,498.82	35,147.64	32,090.73	3,315.34	2,233.00	2,786.97	1,723.50
21	Mizoram ST	1,476.60	1,249.83	97.39	125.67	24.76	40.27	30.96	86.30
22	Navi Mumbai MT	3,739.77	2,952.13	3,313.49	2,815.13	108.94	82.25	840.99	540.98
23	North Bengal STC	10,576.77	12,451.79	4,616.60	4,718.40	50.94	150.14	160.37	194.82
24	North Eastern Karnataka RTC	31,277.52	26,806.61	40,433.35	35,455.90	4,940.05	4,239.77	2,477.52	2,132.14
25	North Western Karnataka RTC	40,783.36	35,714.55	45,606.49	41,303.29	4,436.56	4,205.75	4,087.99	3,845.68
26	Pepsu RTC	9,643.25	10,569.80	10,707.49	8,115.58	501.98	592.88	263.52	494.80
27	Pune Mahamandal	...	...	...	...	...	...	...	...
28	Rajasthan SRTC	59,146.48	55,425.53	50,560.38	43,293.05	4,854.24	3,224.98	2,119.42	1,493.44
29	South Bengal STC	6,964.48	6,806.27	3,979.79	3,772.26	240.16	253.56	542.70	645.23
30	State Exp.TC TN Ltd.	21,369.52	18,743.27	16,907.63	16,337.23	1,393.33	1,235.81	1,070.76	588.56
31	Thane MTU	4,596.34	3,232.83	2,119.12	1,700.41	154.72	58.40	132.88	92.89
32	TN STC (Coimbatore) Ltd.	56,317.99	48,287.28	40,021.10	36,625.49	3,937.67	2,936.38	1,591.76	1,368.17
33	TN STC (Kumbakonam) Ltd.	61,334.11	52,597.82	48,353.58	44,009.96	4,989.85	3,945.63	2,058.31	1,870.40
34	TN STC (Madurai) Ltd.	44,314.83	36,994.89	31,894.96	28,285.96	2,890.34	2,373.96	1,260.10	1,024.41
35	TN STC (Salem) Ltd.	36,085.12	31,152.75	29,612.04	26,634.71	2,528.07	2,096.79	1,068.06	877.79
36	TN STC (Villupuram) Ltd.	58,494.16	50,234.94	47,583.34	43,549.01	4,591.38	3,428.05	2,940.34	2,539.47
37	Tripura RTC	1,340.00	1,540.00	182.00	158.00	48.00	40.00	56.00	48.00
38	Uttar Pradesh SRTC	72,154.00	68,271.00	73,631.00	66,216.00	5,779.00	4,579.00	5,513.00	5,458.00
Total (Reporting SRTUs)		1,686,090.91	1,503,998.78	1,283,109.86	1,142,298.86	106,169.27	87,801.27	123,419.08	107,114.45

...: Not reported

*: Cost of Tyres and Tubes include cost of spares

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Interest		Depreciation		Taxes		Other Cost		Profit before Tax	
		(Rs.Lakhs)		(Rs.Lakhs)		(Rs.Lakhs)		(Rs.Lakhs)		(Rs.Lakhs)	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	29	30	31	32	33	34	35	36	37	38
1	Ahmedabad M T Corpn.	562.01	524.68	0	0	158.51	149.05	5,998.84	6,541.86	-13,934.14	-11,969.06
2	Andhra Pradesh SRTC	27,184.51	14,580.80	30,621.27	25,014.79	36,572.21	32,691.95	38,747.85	16,847.80	-16,298.07	5,810.85
3	Assam State Transport Corpn.*	12.53	11.50	...	...	0.65	0.50	8.62	13.50	-15.41	-16.29
4	B.E.S.T. Undertaking	15,052.00	7,580.29	10,250.67	10,031.69	2,779.75	5,822.07	10,473.33	8,266.33	-34,022.44	-32,316.18
5	Bangalore Metropolitan TC	2,498.83	968.86	10,890.72	11,506.68	7,689.45	6,661.79	7,636.32	7,416.64	10,195.45	11,696.77
6	Bihar SRTC	...	7.85	...	...	91.42	82.94	360.31	366.52	-1,691.09	-1,641.65
7	Calcutta STC	...	1,029.32	800.00	800.00	0.00	0.00	449.08	631.00	-17,225.93	-18,601.33
8	Chandigarh TU	78.39	72.11	801.92	784.23	1,118.38	1,041.40	1,682.64	1,691.99	-3,261.10	-2,716.04
9	Delhi TC	177,081.70	167,888.12	18,442.92	15,931.94	434.01	431.16	19,566.76	15,439.58	-242,673.38	-233,081.32
10	Gujarat SRTC	636.65	242.93	15,436.32	11,308.78	31,952.82	27,346.28	12,222.69	8,766.85	-8,278.11	11,296.44
11	Haryana ST	2,888.00	2,800.00	3,548.00	3,280.00	17,331.00	16,044.00	34,773.00	31,920.00	-4,263.00	-11,689.00
12	Himachal RTC	1,222.17	1,148.10	1,884.83	1,989.29	1,428.00	1,221.86	...	...	-6,637.11	-1,085.05
13	J&K SRTC	0.00	270.94	492.74	400.54	710.43	532.19	238.50	231.37	-1,483.72	-2,346.98
14	Kadamba TC Ltd.	617.65	535.49	448.99	394.85	165.37	150.26	589.10	383.16	-1,691.80	-1,420.81
15	Karnataka SRTC	1,932.96	1,904.17	19,580.59	19,094.20	11,682.74	9,756.12	20,710.48	13,920.13	13,624.15	15,961.37
16	Kerala SRTC	14,080.00	14,593.00	6,675.00	6,425.00	8,356.00	7,780.00	2,672.00	3,146.00	-26,367.00	-30,152.00
17	Kolhapur MTU	0.00	0.00	76.18	145.63	54.76	30.87	370.86	395.66	122.98	-204.00
18	Maharashtra SRTC	2,450.00	1,843.00	35,192.00	32,918.00	84,776.00	75,417.00	...	...	91,173.00	78,346.00
19	Meghalaya STC	0.00	0.00	48.99	61.36	45.92	25.11	90.92	156.48	11.00	-315.15
20	Metro.TC (Chennai) Ltd.	6,874.78	5,527.32	10,574.84	15,500.00	989.72	973.17	5,132.12	4,761.98	-22,202.54	-22,010.84
21	Mizoram ST	...	...	...	...	...	...	...	...	...	...
22	Navi Mumbai MT	158.87	188.45	1,043.59	585.07	247.36	266.24	875.15	772.54	-1,285.70	-440.59
23	North Bengal STC	1,302.00	1,184.00	580.00	580.00	0.00	0.00	776.06	1,150.57	-11,590.42	-13,905.02
24	North Eastern Karnataka RTC	1,844.49	1,866.88	7,604.47	7,157.70	4,719.62	4,257.97	5,561.92	5,726.37	2,845.57	3,052.78
25	North Western Karnataka RTC	2,934.91	2,912.17	7,822.12	7,692.38	4,899.63	4,461.37	7,679.30	6,168.67	2,556.12	1,416.97
26	Pepsu RTC	588.15	1,115.59	771.52	806.35	3,234.53	2,899.37	4,665.95	5,692.12	2,188.38	1,553.79
27	Pune Mahamandal	...	...	...	...	...	...	...	...	...	...
28	Rajasthan SRTC	5,921.75	3,964.98	3,582.55	9,981.01	9,882.80	8,973.28	14,481.36	14,806.06	120.21	-10,446.84
29	South Bengal STC	1,985.70	1,883.10	951.92	672.76	327.71	76.47	459.76	267.84	-2,946.09	-848.01
30	State Exp.TC TN Ltd.	5,078.24	3,513.31	1,944.42	2,420.17	733.08	733.30	5,106.18	4,216.35	-15,957.51	-12,640.83
31	Thane MTU	...	...	...	...	365.60	378.27	1,042.54	826.42	-1,071.51	-232.09
32	TN STC (Coimbatore) Ltd.	5,979.67	3,363.60	5,558.49	5,421.73	3,309.97	3,353.22	6,359.27	3,762.09	-27,735.14	-23,012.88
33	TN STC (Kumbakonam) Ltd.	5,351.52	3,124.42	6,139.43	4,954.99	4,097.27	4,014.52	6,055.51	5,161.14	-22,165.90	-18,133.81
34	TN STC (Madurai) Ltd.	3,160.58	3,478.96	5,893.73	6,244.76	2,239.70	2,188.22	6,767.80	3,819.52	-15,541.31	-13,254.97
35	TN STC (Salem) Ltd.	3,760.50	2,177.47	1,997.68	2,686.97	2,338.52	2,383.58	4,715.00	3,356.90	-17,629.00	-12,375.08
36	TN STC (Villupuram) Ltd.	3,908.49	1,965.59	4,948.24	5,102.55	3,949.36	3,970.47	9,298.17	5,960.72	-16,940.75	-12,826.64
37	Tripura RTC	1,060.00	1,050.00	64.00	64.00	...	...	90.00	90.00	...	...
38	Uttar Pradesh SRTC	4,130.00	3,185.00	13,719.00	12,878.00	23,402.00	24,185.17	29,378.20	22,879.99	23,887.07	19,339.48
Total (Reporting SRTUs)		300,337.05	256,502.00	228,387.14	222,835.42	270,084.29	248,299.17	265,035.59	205,554.15		

...: Not reported

*: Others include depreciation

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Cost as % of Total Cost		Fuel & Lubricant Cost as % of Total Cost		Tyres & Tubes Cost as % of Total Cost		Spares Cost as % of Total Cost	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	39	40	41	42	43	44	45	46
1	Ahmedabad M T Corpn.	55.29	52.68	16.42	13.93	0.70	0.66	1.80	1.38
2	Andhra Pradesh SRTC	39.69	43.21	32.39	34.38	2.36	2.53	4.20	3.63
3	Assam State Transport Corpn.	50.89	40.36	24.56	23.57	3.99	5.71	...	...
4	B.E.S.T. Undertaking	52.34	52.86	20.35	22.57	1.49	1.23	2.92	2.13
5	Bangalore Metropolitan TC	37.80	35.96	37.53	39.37	2.34	2.16	2.66	1.75
6	Bihar SRTC	45.35	47.63	36.23	34.76	4.92	3.07	2.48	2.71
7	Calcutta STC	73.54	70.67	18.27	17.60	1.54	0.86	1.31	1.08
8	Chandigarh TU	43.16	43.51	28.10	27.15	2.01	2.00	4.01	3.26
9	Delhi TC	30.38	29.44	12.10	9.22	0.29	0.28	0.83	0.98
10	Gujarat SRTC	40.01	40.06	32.86	33.45	2.50	2.48	1.44	1.61
11	Haryana ST	45.62	47.75	0.42	0.42	2.06	2.08	2.22	2.22
12	Himachal RTC	49.43	48.40	33.17	34.24	...	...	9.34	8.84
13	J&K SRTC	47.16	48.47	30.42	26.42	2.45	2.48	2.22	1.86
14	Kadamba TC Ltd.	55.35	54.49	24.77	26.39	2.20	2.46	1.42	1.83
15	Karnataka SRTC	29.26	31.38	39.47	38.92	4.17	3.82	3.65	3.72
16	Kerala SRTC	46.50	42.75	33.21	33.31	2.04	2.36	1.55	2.48
17	Kolhapur MTU	45.01	40.11	36.95	38.17	2.35	3.08	1.97	1.92
18	Maharashtra SRTC	36.63	36.68	32.76	32.61	2.83	2.43	5.67	6.02
19	Meghalaya STC	65.77	58.50	15.27	16.51	1.31	1.96	1.46	2.12
20	Metro.TC (Chennai) Ltd.	49.18	45.05	27.56	28.07	2.60	1.95	2.19	1.51
21	Mizoram ST	90.61	83.21	5.98	8.37	1.52	2.68	1.90	5.75
22	Navi Mumbai MT	36.21	35.99	32.08	34.32	1.05	1.00	8.14	6.60
23	North Bengal STC	58.56	60.95	25.56	23.10	0.28	0.73	0.89	0.95
24	North Eastern Karnataka RTC	31.64	30.59	40.90	40.45	5.00	4.84	2.51	2.43
25	North Western Karnataka RTC	34.49	33.60	38.57	38.85	3.75	3.96	3.46	3.62
26	Pepsu RTC	31.75	34.90	35.25	26.80	1.65	1.96	0.87	1.63
27	Pune Mahamandal	...	...	...	...	...	...	...	...
28	Rajasthan SRTC	39.29	39.26	33.58	30.67	3.22	2.28	1.41	1.06
29	South Bengal STC	45.07	47.34	25.76	26.24	1.55	1.76	3.51	4.49
30	State Exp.TC TN Ltd.	39.87	39.22	31.54	34.19	2.60	2.59	2.00	1.23
31	Thane MTU	54.65	51.40	25.19	27.04	1.84	0.93	1.58	1.48
32	TN STC (Coimbatore) Ltd.	45.76	45.94	32.52	34.84	3.20	2.79	1.29	1.30
33	TN STC (Kumbakonam) Ltd.	44.32	43.95	34.94	36.77	3.61	3.30	1.49	1.56
34	TN STC (Madurai) Ltd.	45.03	43.83	32.41	33.51	2.94	2.81	1.28	1.21
35	TN STC (Salem) Ltd.	43.95	43.65	36.07	37.32	3.08	2.94	1.30	1.23
36	TN STC (Villupuram) Ltd.	43.10	43.03	35.06	37.30	3.38	2.94	2.17	2.18
37	Tripura RTC	47.18	51.51	6.41	5.28	1.69	1.34	1.97	1.61
38	Uttar Pradesh SRTC	31.69	32.88	32.34	31.89	2.54	2.21	2.42	2.63

...: Not reported

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Interest Cost as % of Total Cost		Depreciation Cost as % of Total Cost		Tax Cost as % of Total Cost		Other Costs as % of Total Cost	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	47	48	49	50	51	52	53	54
1	Ahmedabad M T Corpn.	2.16	2.28	0.00	0.00	0.61	0.65	23.02	28.43
2	Andhra Pradesh SRTC	4.36	2.66	4.91	4.56	5.87	5.96	6.22	3.07
3	Assam State Transport Corpn.	11.82	13.69	...	...	0.61	0.60	8.13	16.07
4	B.E.S.T. Undertaking	8.94	5.07	6.09	6.71	1.65	3.90	6.22	5.53
5	Bangalore Metropolitan TC	1.71	0.76	7.47	9.00	5.27	5.21	5.23	5.80
6	Bihar SRTC	...	0.20	...	...	2.23	2.15	8.79	9.48
7	Calcutta STC	...	4.09	3.42	3.18	0.00	0.00	1.92	2.51
8	Chandigarh TU	0.48	0.48	4.95	5.26	6.90	6.99	10.39	11.35
9	Delhi TC	46.34	50.51	4.83	4.79	0.11	0.13	5.12	4.65
10	Gujarat SRTC	0.24	0.11	5.94	5.31	12.29	12.85	4.70	4.12
11	Haryana ST	2.45	2.46	3.01	2.88	14.71	14.11	29.51	28.07
12	Himachal RTC	2.17	2.25	3.35	3.89	2.54	2.39	...	...
13	J&K SRTC	0.00	3.92	6.07	5.80	8.75	7.70	2.94	3.35
14	Kadamba TC Ltd.	5.51	5.42	4.01	4.00	1.48	1.52	5.26	3.88
15	Karnataka SRTC	0.84	0.94	8.52	9.47	5.08	4.84	9.01	6.90
16	Kerala SRTC	7.40	8.72	3.51	3.84	4.39	4.65	1.40	1.88
17	Kolhapur MTU	0.00	0.00	2.08	4.25	1.50	0.90	10.14	11.56
18	Maharashtra SRTC	0.44	0.37	6.36	6.65	15.31	15.23	...	...
19	Meghalaya STC	...	...	4.27	5.28	4.00	2.16	7.92	13.46
20	Metro.TC (Chennai) Ltd.	5.39	4.84	8.29	13.56	0.78	0.85	4.02	4.17
21	Mizoram ST	...	...	...	...	...	...	...	...
22	Navi Mumbai MT	1.54	2.30	10.10	7.13	2.40	3.25	8.47	9.42
23	North Bengal STC	7.21	5.80	3.21	2.84	0.00	0.00	4.30	5.63
24	North Eastern Karnataka RTC	1.87	2.13	7.69	8.17	4.77	4.86	5.63	6.53
25	North Western Karnataka RTC	2.48	2.74	6.61	7.24	4.14	4.20	6.49	5.80
26	Pepsu RTC	1.94	3.68	2.54	2.66	10.65	9.57	15.36	18.79
27	Pune Mahamandal	...	...	...	...	...	...	...	...
28	Rajasthan SRTC	3.93	2.81	2.38	7.07	6.56	6.36	9.62	10.49
29	South Bengal STC	12.85	13.10	6.16	4.68	2.12	0.53	2.98	1.86
30	State Exp.TC TN Ltd.	9.47	7.35	3.63	5.06	1.37	1.53	9.53	8.82
31	Thane MTU	...	...	...	...	4.35	6.01	12.39	13.14
32	TN STC (Coimbatore) Ltd.	4.86	3.20	4.52	5.16	2.69	3.19	5.17	3.58
33	TN STC (Kumbakonam) Ltd.	3.87	2.61	4.44	4.14	2.96	3.35	4.38	4.31
34	TN STC (Madurai) Ltd.	3.21	4.12	5.99	7.40	2.28	2.59	6.88	4.52
35	TN STC (Salem) Ltd.	4.58	3.05	2.43	3.77	2.85	3.34	5.74	4.70
36	TN STC (Villupuram) Ltd.	2.88	1.68	3.65	4.37	2.91	3.40	6.85	5.11
37	Tripura RTC	37.32	35.12	2.25	2.14	...	...	3.17	3.01
38	Uttar Pradesh SRTC	1.81	1.53	6.02	6.20	10.28	11.65	12.90	11.02

...: Not reported

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Cost per Revenue Earning Km		Fuel & Lubricant Cost per Revenue Earning Km		Tyres & Tubes Cost per Revenue Earning Km		Spares Cost per Revenue Earning Km	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	55	56	57	58	59	60	61	62
1	Ahmedabad M T Corpn.	29.43	23.08	8.74	6.10	0.37	0.29	0.96	0.60
2	Andhra Pradesh SRTC	8.61	8.18	7.03	6.51	0.51	0.48	0.91	0.69
3	Assam State Transport Corpn.	...	...	...	...	...	...	...	...
4	B.E.S.T. Undertaking	34.45	30.20	13.40	12.90	0.98	0.70	1.92	1.21
5	Bangalore Metropolitan TC	11.84	10.04	11.76	10.99	0.73	0.60	0.83	0.49
6	Bihar SRTC	13.57	13.30	10.84	9.71	1.47	0.86	0.74	0.76
7	Calcutta STC	58.33	50.98	14.49	12.69	1.22	0.62	1.04	0.78
8	Chandigarh TU	16.40	14.76	10.68	9.21	0.76	0.68	1.52	1.11
9	Delhi TC	31.05	33.50	12.37	10.50	0.30	0.31	0.85	1.12
10	Gujarat SRTC	10.17	8.99	8.35	7.51	0.64	0.56	0.37	0.36
11	Haryana ST	14.15	14.41	0.13	0.13	0.64	0.63	0.69	0.67
12	Himachal RTC	17.08	14.94	11.46	10.57	...	...	3.23	2.73
13	J&K SRTC	16.82	19.02	10.85	10.37	0.87	0.97	0.79	0.73
14	Kadamba TC Ltd.	22.80	18.79	10.21	9.10	0.91	0.85	0.59	0.63
15	Karnataka SRTC	7.28	7.27	9.81	9.01	1.04	0.89	0.91	0.86
16	Kerala SRTC	16.09	13.25	11.49	10.33	0.71	0.73	0.54	0.77
17	Kolhapur MTU	15.80	12.67	12.98	12.06	0.82	0.97	0.69	0.61
18	Maharashtra SRTC	10.22	9.57	9.14	8.51	0.79	0.63	1.58	1.57
19	Meghalaya STC	38.19	29.54	8.87	8.33	0.76	0.99	0.85	1.07
20	Metro.TC (Chennai) Ltd.	17.86	14.83	10.01	9.24	0.94	0.64	0.79	0.50
21	Mizoram ST	172.70	106.46	11.39	10.70	2.90	3.43	3.62	7.35
22	Navi Mumbai MT	...	...	...	...	...	...	...	...
23	North Bengal STC	27.52	30.96	12.01	11.73	0.13	0.37	0.42	0.48
24	North Eastern Karnataka RTC	7.00	6.24	9.05	8.26	1.11	0.99	0.55	0.50
25	North Western Karnataka RTC	8.24	7.44	9.22	8.60	0.90	0.88	0.83	0.80
26	Pepsu RTC	8.42	8.89	9.35	6.82	0.44	0.50	0.23	0.42
27	Pune Mahamandal	...	...	...	...	...	...	...	...
28	Rajasthan SRTC	9.75	9.25	8.33	7.23	0.80	0.54	0.35	0.25
29	South Bengal STC	19.16	18.00	10.95	9.98	0.66	0.67	1.49	1.71
30	State Exp.TC TN Ltd.	10.93	9.18	8.65	8.00	0.71	0.61	0.55	0.29
31	Thane MTU	31.81	22.84	14.67	12.01	1.07	0.41	0.92	0.66
32	TN STC (Coimbatore) Ltd.	12.34	10.77	8.77	8.17	0.86	0.66	0.35	0.31
33	TN STC (Kumbakonam) Ltd.	10.23	8.89	8.07	7.44	0.83	0.67	0.34	0.32
34	TN STC (Madurai) Ltd.	11.51	6.83	8.28	5.22	0.75	0.44	0.33	0.19
35	TN STC (Salem) Ltd.	10.06	8.77	8.25	7.50	0.70	0.59	0.30	0.25
36	TN STC (Villupuram) Ltd.	9.89	8.52	8.04	7.39	0.78	0.58	0.50	0.43
37	Tripura RTC	75.28	90.32	10.22	9.27	2.70	2.35	3.15	2.82
38	Uttar Pradesh SRTC	6.64	6.64	6.77	6.44	0.53	0.45	0.51	0.53

...: Not reported

Financial Performance of SRTUs for the years ending March 2011 and March 2012

S. No.	Name of State Road Transport Undertaking (SRTU)	Interest Cost per Revenue Earning Km		Depreciation Cost per Revenue Earning Km		Tax Cost per Revenue Earning Km		Other Costs per Revenue Earning Km	
		March'12	March'11	March'12	March'11	March'12	March'11	March'12	March'11
1	2	63	64	65	66	67	68	69	70
1	Ahmedabad M T Corpn.	1.15	1.00	0.00	0.00	0.32	0.28	12.26	12.46
2	Andhra Pradesh SRTC	0.95	0.50	1.07	0.86	1.27	1.13	1.35	0.58
3	Assam State Transport Corpn.	...	...	...	...	...	...	...	...
4	B.E.S.T. Undertaking	5.89	2.90	4.01	3.84	1.09	2.23	4.10	3.16
5	Bangalore Metropolitan TC	0.54	0.21	2.34	2.51	1.65	1.45	1.64	1.62
6	Bihar SRTC	...	0.06	...	...	0.67	0.60	2.63	2.65
7	Calcutta STC	...	2.95	2.71	2.30	0.00	0.00	1.52	1.81
8	Chandigarh TU	0.18	0.16	1.88	1.78	2.62	2.37	3.95	3.85
9	Delhi TC	47.36	57.48	4.93	5.45	0.12	0.15	5.23	5.29
10	Gujarat SRTC	0.06	0.03	1.51	1.19	3.12	2.88	1.19	0.92
11	Haryana ST	0.76	0.74	0.93	0.87	4.56	4.26	9.16	8.47
12	Himachal RTC	0.75	0.69	1.16	1.20	0.88	0.74	...	...
13	J&K SRTC	0.00	1.54	2.16	2.28	3.12	3.02	1.05	1.31
14	Kadamba TC Ltd.	2.27	1.87	1.65	1.38	0.61	0.52	2.17	1.34
15	Karnataka SRTC	0.21	0.22	2.12	2.19	1.26	1.12	2.24	1.60
16	Kerala SRTC	2.56	2.70	1.21	1.19	1.52	1.44	0.49	0.58
17	Kolhapur MTU	0.00	0.00	0.73	1.34	0.53	0.28	3.56	3.65
18	Maharashtra SRTC	0.12	0.10	1.77	1.73	4.27	3.97	...	...
19	Meghalaya STC	...	...	2.48	2.67	2.32	1.09	4.60	6.80
20	Metro.TC (Chennai) Ltd.	1.96	1.59	3.01	4.46	0.28	0.28	1.46	1.37
21	Mizoram ST	...	...	...	...	...	...	...	...
22	Navi Mumbai MT	...	...	...	...	...	...	...	...
23	North Bengal STC	3.39	2.94	1.51	1.44	0.00	0.00	2.02	2.86
24	North Eastern Karnataka RTC	0.41	0.43	1.70	1.67	1.06	0.99	1.25	1.33
25	North Western Karnataka RTC	0.59	0.61	1.58	1.60	0.99	0.93	1.55	1.28
26	Pepsu RTC	0.51	0.94	0.67	0.68	2.83	2.44	4.08	4.79
27	Pune Mahamandal	...	...	...	...	...	...	...	...
28	Rajasthan SRTC	0.98	0.66	0.59	1.67	1.63	1.50	2.39	2.47
29	South Bengal STC	5.46	4.98	2.62	1.78	0.90	0.20	1.26	0.71
30	State Exp.TC TN Ltd.	2.60	1.72	0.99	1.19	0.38	0.36	2.61	2.07
31	Thane MTU	...	...	...	...	2.53	2.67	7.21	5.84
32	TN STC (Coimbatore) Ltd.	1.31	0.75	1.22	1.21	0.73	0.75	1.39	0.84
33	TN STC (Kumbakonam) Ltd.	0.89	0.53	1.02	0.84	0.68	0.68	1.01	0.87
34	TN STC (Madurai) Ltd.	0.82	0.64	1.53	1.15	0.58	0.40	1.76	0.71
35	TN STC (Salem) Ltd.	1.05	0.61	0.56	0.76	0.65	0.67	1.31	0.95
36	TN STC (Villupuram) Ltd.	0.66	0.33	0.84	0.87	0.67	0.67	1.57	1.01
37	Tripura RTC	59.55	61.58	3.60	3.75	...	...	5.06	5.28
38	Uttar Pradesh SRTC	0.38	0.31	1.26	1.25	2.15	2.35	2.70	2.22

...: Not reported

Abbreviations

Abbreviations Used

Ahmedabad MTS
 Andhra Pradesh SRTC
 Assam SRTC
 B.E.S.T. Undertaking
 Bangalore Metropolitan TC
 Bihar SRTC
 Calcutta STC
 Chandigarh TU
 Delhi TC
 Gujarat SRTC
 Haryana ST
 Himachal RTC
 J & K SRTC
 Kadamba TC Ltd.
 Karnataka SRTC
 Kerala SRTC
 Kolhapur MTU
 Maharashtra SRTC
 Meghalaya STC
 Metro.TC (Chennai) Ltd.
 Mizoram ST
 Navi Mumbai MT
 North Bengal STC
 North Eastern Karnataka RTC
 North Western Karnataka RTC
 Pepsu RTC
 Pune Mahamandal
 Rajasthan SRTC
 South Bengal STC
 State Exp.TC TN Ltd.
 Thane MTU
 TN STC (Coimbatore)Ltd.
 TN STC (Kumbakonam)Ltd.
 TN STC (Madurai)Ltd.
 TN STC (Salem)Ltd.
 TN STC (Villupuram) Ltd.
 Tripura RTC
 Uttar Pradesh SRTC

Full names of Reporting SRTUs

Ahmedabad Municipal Transport Service
 Andhra Pradesh State Road Transport Corporation
 Assam State Road Transport Corporation
 The Brihan Mumbai Electric Supply & Transport Undertaking
 Bangalore Metropolitan Transport Corporation
 Bihar State Road Transport Corporation
 Calcutta State Transport Corporation
 Chandigarh Transport Undertaking
 Delhi Transport Corporation
 Gujarat State Road Transport Corporation
 Haryana State Transport
 Himachal Road Transport Corporation
 Jammu and Kashmir State Road Transport Corporation
 Kadamba Transport Corporation Ltd.
 Karnataka State Road Transport Corporation
 Kerala State Road Transport Corporation
 Kolhapur Municipal Transport Undertaking
 Maharashtra State Road Transport Corporation
 Meghalaya State Transport Corporation
 Metro. Transport Corporation (Chennai) Limited.
 Mizoram State Transport
 Navi Mumbai Municipal Transport
 North Bengal State Transport Corporation
 North Eastern Karnataka Road Transport Corporation
 North Western Karnataka Road Transport Corporation
 Pepsu Road Transport Corporation
 Pune Mahamandal Parivahan Mahamandal Ltd.
 Rajasthan State Road Transport Corporation
 South Bengal State Transport Corporation
 State Express Transport Corporation Tamil Nadu Limited
 Thane Municipal Transport Undertaking
 Tamil Nadu State Transport Corporation (Coimbatore) Limited
 Tamil Nadu State Transport Corporation (Kumbakonam) Limited
 Tamil Nadu State Transport Corporation (Madurai) Limited
 Tamil Nadu State Transport Corporation (Salem) Limited
 Tamil Nadu State Transport Corporation (Villupuram) Limited
 Tripura Road Transport Corporation
 Uttar Pradesh State Road Transport Corporation