

APPENDIX-X



Ministry of Road
Transport & Highways
Government of India

ANNUAL REPORT
2003-2004

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APPLICATION OF FUNDS DURING 2002-2003 OF MINISTRY OF ROAD TRANSPORT & HIGHWAYS

(Rs. in crores)

PARTICULARS	2000-2001		2001-2002		2002-2003	
	PLAN	NONPLAN	PLAN	NONPLAN	PLAN	NONPLAN
REVENUE EXPENDITURE	3699.99	796.25	3489.57	1383.25	4101.84	1394.62
2049-Interest Payment	-	10.98	-	11.29	11.29	5.11
2071-Pension Payment (M2071)	-	6.45	-	5.66	5.66	7.27
2075-Misc. General Services	-	1.16	-	-	-	-
2235-Social, Security & Welfare	-	0.05	-	0.04	0.04	7.3
3054-Roads & Bridges	3687.37	750.94	3163.48	858.99	3090.33	805.21
3055-Road Transport	4.59	-	5.17	-	27.16	27.16
3451-Sectt. Economic Services	-	26.67	-	38.10	38.10	35.29
3601-Grants in aid to State Govt.	8.03	-	320.90	469.17	982.16	534.44
3602-Grants in aid to UTs	-	-	0.02	-	2.19	2.19
CAPITAL EXPENDITURE	1962.33	1.73	4903.40	272.34	5237.92	254.10
5054-Roads & Bridges	1962.33	-	4790.46	272.34	4936.92	252.11
7075-Loans to other Transport Services	-	-	112.94	-	301.00	301.00
7610-Loans to Govt. Servants	-	1.73	-	-	-	1.99
GRANT TOTAL	5662.32	797.98	8392.97	1655.59	9339.76	1648.72
TOTAL	9324.31	1594.23	13382.54	3011.14	13379.50	2042.81